

Securus Technologies, LLC.

COM-042 Call Commission Report - March, 2021 through April, 2021

RUN DATE: 4/23/2021 3:27:31 PM

Process Date: 6/3/2021 5:59:56 PM

Site: CALAVERAS COUNTY SHERIFFS OFFICE - CA

Contract ID: I-002927

**Prepaid Collect**

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
2094985005	\$806.00	4030	508	\$1,700.20	8501	1034	\$641.60	3208	628	\$1,238.79	5899	500	\$0.00	0	0	\$0.00	0	0	\$4,386.59	21638	2670	\$944.34
<b>Total:</b>	\$806.00	4030	508	\$1,700.20	8501	1034	\$641.60	3208	628	\$1,238.79	5899	500	\$0.00	0	0	\$0.00	0	0	\$4,386.59	21638	2670	\$944.34

**Securus Debit**

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
2094985005	\$597.80	2989	574	\$2,685.80	13429	1836	\$599.00	2995	441	\$404.67	1927	300	\$0.00	0	0	\$0.00	0	0	\$4,287.27	21340	3151	\$1,164.78
<b>Total:</b>	\$597.80	2989	574	\$2,685.80	13429	1836	\$599.00	2995	441	\$404.67	1927	300	\$0.00	0	0	\$0.00	0	0	\$4,287.27	21340	3151	\$1,164.78

**Direct Billed Collect**

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/ Interstate Revenue	Intralata/ Interstate Mins.	Intralata/ Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls	Total Revenue	Total Mins.	Total Calls	Commission
2094985005	\$0.40	2	2	\$1.40	7	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$1.80	9	4	\$0.54
<b>Total:</b>	\$0.40	2	2	\$1.40	7	2	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$1.80	9	4	\$0.54

**Grand Total:** \$1,404.20 7021 1084 \$4,387.40 21937 2872 \$1,240.60 6203 1069 \$1,643.46 7826 800 \$0.00 0 0 \$0.00 0 0 \$8,675.66 42987 5825 \$2,109.66

**OTHER REVENUE**

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$0.00	\$0.00
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		8	\$1.89	\$0.00
Outbound Voicemail (NonInterstate)		28	\$8.68	\$2.60
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		78	\$390.00	\$19.50
Video Connect		119	\$946.58	\$0.00
Video Connect Subscription		0	\$0.00	\$0.00
VMail		0	\$0.00	\$0.00
<b>Total:</b>			\$1,347.15	\$22.10

**MEDIA REVENUE**

Revenue Type	Orig. ANI	Items	Revenue	Commission
Media - Games		80	\$474.26	\$23.71
Media - Games - CDF		74	\$83.26	\$4.16
Media - Movies		265	\$991.35	\$49.57
Media - Movies - CDF		265	\$530.00	\$26.50
Media - Music		733	\$1,917.13	\$95.86
Media - Newsstand		5	\$25.95	\$1.30
Media - Newsstand - CDF		4	\$4.00	\$0.20

Media - TV Shows		97	\$147.75	\$7.39
Media - TV Shows - CDF		97	\$47.53	\$2.38
		<b>Total:</b>	\$4,221.23	\$211.06

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	504	\$0.50	\$252.00	\$50.40
	850	\$0.49	\$420.67	\$84.13
<b>Total:</b>	1,354		\$672.67	\$134.53

Total Revenue: \$14,916.71

Calculated Commission: \$2,477.36

MAG Requirement 0

Commission Due: \$2,477.36

**TRAFFIC BREAKDOWN**

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$1.80	9	4	\$0.54
Interlata	\$0.00	0	0	\$0.00
International	\$0.00	0	0	\$0.00

