

|   |                                  |                             |                      |
|---|----------------------------------|-----------------------------|----------------------|
| Cost Summary  |                                  |                             |                      |
| 0A1229 Secure Communication, Education, and Entertainment Technology  |                                  |                             |                      |
| Offeror:  | Date:                            |                             |                      |
|   |                                  |                             |                      |
| <p>Offerors must complete the Cost Summary by providing cost information in all orange shaded areas.<br/> Offerors may add any Additional Services for consideration in the Additional Services section.<br/> Offerors must provide pricing for all listed Accessories.<br/> Offerors may add any additional Accesories for consideration in the Accessories section.<br/> The TOTAL COST FOR EVALUATION will be used for evaluation.</p> |                                  |                             |                      |
|   |                                  |                             |                      |
| DEMOGRAPHICS  | DRC                              | Private Prisons             | DYS                  |
| Number of facilities  | 26                               | 3                           | 3                    |
| Number of Incarcerated Adults/Youth (Approx.)   | 40000                            | 5000                        | 500                  |
| Number of Kiosks (Approx. )   | 825                              | 75                          | 50                   |
|   |                                  |                             |                      |
| <b>PHONE CALLS</b>  | <b>Est. Annual Minutes</b>       | <b>Cost per Minute</b>      | <b>Extended Cost</b> |
| Domestic Calls - DRC  | 560,000,000                      |                             | \$0.00               |
| Domestic Calls - DYS  | 5,200,000                        |                             | \$0.00               |
| Canada Calls - DRC  | 2,000                            |                             | \$0.00               |
| Canada Calls - DYS  | 100                              |                             | \$0.00               |
| Mexico Calls - DRC  | 5,000                            |                             | \$0.00               |
| MexicoCalls - DYS   | 250                              |                             | \$0.00               |
| All Other International Calls - DRC and DYS   | 5,000                            |                             | \$0.00               |
|   |                                  |                             |                      |
| <b>DRC TRUST TRANSACTION</b>  | <b>Est. Annual Transactionis</b> | <b>Cost per Transaction</b> | <b>Extended Cost</b> |
| IVR   | 165,000                          |                             | \$0.00               |
| Mobile  | 360,000                          |                             | \$0.00               |
| Retail_CFP  | 11,000                           |                             | \$0.00               |
| WEB   | 385,000                          |                             | \$0.00               |
| Third Party Money Transfers   | 16,500                           |                             | \$0.00               |
| Money Orders  | 28,000                           |                             | \$0.00               |
|   |                                  |                             |                      |
| <b>DRC SUBSCRIPTIONS</b>  | <b>Est. Annual Transactions</b>  | <b>Cost per Transaction</b> | <b>Extended Cost</b> |

|                          |                                 |                             |                      |
|--------------------------|---------------------------------|-----------------------------|----------------------|
| FM_Radio_1_Day           | 270,000                         |                             | \$0.00               |
| Movies                   | 350,000                         |                             | \$0.00               |
| Streaming_Music_7_Day    | 135,000                         |                             | \$0.00               |
| Streaming_Music_14_Day   | 55,000                          |                             | \$0.00               |
| Streaming_Music_30_Day   | 55,000                          |                             | \$0.00               |
| Audiobooks_30_Day_FREE   | 550                             | Free                        | \$0.00               |
|                          |                                 |                             |                      |
| <b>DYS SUBSCRIPTIONS</b> | <b>Est. Annual Transactions</b> | <b>Cost per Transaction</b> | <b>Extended Cost</b> |
| eBooks_7_DAY             | 70                              |                             | \$0.00               |
| eBooks_14_Day            | 10                              |                             | \$0.00               |
| eBooks_30_Day            | 1,800                           |                             | \$0.00               |
| FM_RADIO_1_Day           | 600                             |                             | \$0.00               |
| Game_Center_7_Day        | 300                             |                             | \$0.00               |
| Game_Center_14_Day       | 130                             |                             | \$0.00               |
| Game_Center_30_Day       | 240                             |                             | \$0.00               |
| Movies                   | 3,500                           |                             | \$0.00               |
| RSS_News_Feed_1_Day      | 3,700                           |                             | \$0.00               |
| RSS_News_Feed_7_Day      | 160                             |                             | \$0.00               |
| RSS_News_Feed_14_Day     | 600                             |                             | \$0.00               |
| RSS_News_Feed_30_Day     | 120                             |                             | \$0.00               |
| Streaming_Music_7_Day    | 230                             |                             | \$0.00               |
| Streaming_Music_14_Day   | 130                             |                             | \$0.00               |
| Streaming_Music_30_Day   | 2,100                           |                             | \$0.00               |
|                          |                                 |                             |                      |
| <b>DRC MAIL</b>          | <b>Est. Annual Transactions</b> | <b>Cost per Transaction</b> | <b>Extended Cost</b> |
| <b>Inbound</b>           |                                 |                             |                      |
| eMails                   | 11,200,000                      |                             | \$0.00               |
| Picture message          | 3,350,000                       |                             | \$0.00               |
| Videograms               | 550,000                         |                             | \$0.00               |
| Audiograms               | 25,000                          |                             | \$0.00               |
| <b>Outbound</b>          |                                 |                             |                      |
| eMails                   | 12,800,000                      |                             | \$0.00               |
| Videograms               | 480,000                         |                             | \$0.00               |
|                          |                                 |                             |                      |

| <b>MUSIC</b>   | <b>Est. Annual Transactions</b>   | <b>Cost per Transaction</b> | <b>Extended Cost</b> |
|--|---|-----------------------------|----------------------|
| <b>Music Users - 23350</b>   | If album pricing is not provided, the single song transactions will be increased to 3.800,000 |                             |                      |
| Albums Purchased   | 260,000   |                             | \$0.00               |
| Single Songs Purchased   | 1,200,000   |                             | \$0.00               |
|  |   |                             |                      |
| <b>GAMES</b>   | <b>Est. Annual Transactions</b>   | <b>Cost per Transaction</b> | <b>Extended Cost</b> |
| <b>Game Users - 57800</b>  |   |                             |                      |
| Games Purchased  | 750,000   |                             | \$0.00               |
|  |   |                             |                      |
| <b>VIDEO VISITATIONS (from kiosks only)</b>  | <b>Est. Annual Transactions</b>   | <b>Cost per Transaction</b> | <b>Extended Cost</b> |
| Video Visitations first 15-minutes   | 80,000  |                             | \$0.00               |
| Video Visitations each additional 15-minutes                                       | 16,000  |                             | \$0.00               |
|  |   |                             |                      |
| <b>PRINTING</b>  | <b>Est. Annual Pages</b>  | <b>Cost per Page</b>        | <b>Extended Cost</b> |
| Prints - B&W   | 6,200,000   |                             | \$0.00               |
| Prints - Color   | 50,000  |                             | \$0.00               |
|  |   |                             |                      |
| <b>TOTAL COST FOR EVALUATION</b>   |   |                             | \$0.00               |
|  |   |                             |                      |
| <b>THE FOLLOWING SECTIONS ARE NOT PART OF THE COST PROPOSAL EVALUATION</b>         |   |                             |                      |
|  |   |                             |                      |
| <b>ADDITIONAL SERVICES</b>   |   |                             |                      |
| Offeror may propose any additional services for consideration under the Contract   |   |                             |                      |
|  |   |                             |                      |
|  | <b>Service Description</b>  | <b>Cost</b>                 |                      |
| ADD ADDITIONAL LINES AS NEEDED   |   |                             |                      |
|  |   |                             |                      |
|  |   |                             |                      |
| <b>ACCESSORIES</b>   |   |                             |                      |
| Offeror may propose any additional accesories for consideration under the Contract |   |                             |                      |
|  |   |                             |                      |
|  | <b>Accessory Description</b>  | <b>Cost</b>                 |                      |
| Additional tablet memory upcharge  |   |                             |                      |

|                                       |  |  |  |
|---------------------------------------|--|--|--|
| Headphones (free initial set)         |  |  |  |
| Gummy Earbuds                         |  |  |  |
| Over the Ear Headphones               |  |  |  |
| Bluetooth Headphones                  |  |  |  |
| Charger (free initial charger)        |  |  |  |
| Keyboard (free initial keyboard)      |  |  |  |
| Case                                  |  |  |  |
| Screen Protector                      |  |  |  |
| Replacement Cost for Destroyed Tablet |  |  |  |
|                                       |  |  |  |
| ADD ADDITIONAL LINES AS NEEDED        |  |  |  |