

Securus Technologies, LLC.

COM-001 Call Commission Report - November, 2022

RUN DATE: 12/19/2022 10:25:42 AM

Process Date: 12/28/2022 8:33:13 PM

Site: ST. JOSEPH CO. JAIL - MI

Contract ID: I-300456

Site ID: 08467

Prepaid Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/Interstate Revenue	Intralata/Interstate Mins.	Intralata/Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls
2694670151	\$2,585.63	15961	1830	\$1,046.09	6474	722	\$47.09	281	25	\$681.20	3406	393	\$0.00	0	0	\$0.00	0	0
Total:	\$2,585.63	15961	1830	\$1,046.09	6474	722	\$47.09	281	25	\$681.20	3406	393	\$0.00	0	0	\$0.00	0	0

Direct Billed Collect

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/Interstate Revenue	Intralata/Interstate Mins.	Intralata/Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls
2694670151	\$0.00	0	0	\$0.84	8	5	\$5.97	102	42	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0
Total:	\$0.00	0	0	\$0.84	8	5	\$5.97	102	42	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0

Securus Debit

Orig. ANI	Local Revenue	Local Mins.	Local Calls	Intralata Revenue	Intra lata Mins.	Intra-lata Calls	Interlata Revenue	Inter lata Mins.	Inter-lata Calls	Interstate Revenue	Inter state Mins.	Inter-state Calls	Intralata/Interstate Revenue	Intralata/Interstate Mins.	Intralata/Interstate Calls	Inter-national Revenue	Inter-national Mins.	Inter-national Calls
2694670151	\$1,341.79	9594	1573	\$577.56	4132	670	\$570.21	3826	542	\$854.60	4273	712	\$0.00	0	0	\$0.00	0	0
Total:	\$1,341.79	9594	1573	\$577.56	4132	670	\$570.21	3826	542	\$854.60	4273	712	\$0.00	0	0	\$0.00	0	0
Grand Total:	\$3,927.42	25555	3403	\$1,624.49	0	1397	\$623.27	4209	609	\$1,535.80	7679	1105	\$0.00	0	0	\$0.00	0	0

OTHER REVENUE

Revenue Type	Orig. ANI	Items	Revenue	Commission
AIS VMail			\$37.81	\$7.56
Call Subscription		0	\$0.00	\$0.00
Coin-operated Pay Telephones			\$0.00	\$0.00
GTL Dialaround		0	\$0.00	\$0.00
Instant Pay - Pay Now		0		\$0.00
Instant Pay - Text2Connect		0		\$0.00
Legacy Operator Assistant		0	\$0.00	\$0.00
Outbound Voicemail (Interstate)		0	\$0.00	\$0.00
Outbound Voicemail (NonInterstate)		0	\$0.00	\$0.00

Securus Text Connect			\$0.00	\$0.00
SIM		0		\$0.00
Tablet - Accessories			\$0.00	\$0.00
Tablets		58	\$290.00	\$0.00
Video Connect		0	\$0.00	\$0.00
Video Connect Subscription		0	\$0.00	\$0.00
VMail		0	\$0.00	\$0.00

Total: \$327.81 \$7.56

MEDIA REVENUE

Rev Type	Orig. ANI	Items	Revenue	Commission
Media - Music		319	\$685.98	\$32.45
Media - Games		63	\$309.44	\$14.64
Media - Games - CDF		63	\$126.00	\$5.96
Media - Movies		293	\$1,008.07	\$47.68
Media - Movies - CDF		293	\$879.00	\$41.58
Media - Newsstand		4	\$19.96	\$0.94
Media - Newsstand - CDF		4	\$4.00	\$0.19
Media - TV Shows		66	\$93.50	\$4.42
Media - TV Shows - CDF		66	\$65.34	\$3.09
Media - Game Subscriptions		3	\$24.97	\$1.18
Media - Game Subscriptions - CDF		3	\$5.00	\$0.24
Media - Music Subscriptions		0	\$0.00	\$0.00
Media - Music Subscriptions - CDF		0	\$0.00	\$0.00

Total: \$3,221.26 \$152.37

eMESSAGING	Stamps Used	Purchase Price of Stamp	Revenue	Commission
	803	\$0.32	\$259.36	\$25.94

Total: 803 \$259.36 \$25.94

Total Revenue: \$11,519.41

Calculated Commission: \$3,582.21

EXPENSES

B&C Cost:

169.76

TRAFFIC BREAKDOWN

Call Type	Revenue	Minutes	Calls	Commission
Direct Billed Collect	\$6.81	110	47	\$3.75
Interlata	\$5.97	102	42	\$3.28
International	\$0.00	0	0	\$0.00
Interstate	\$0.00	0	0	\$0.00
Intralata	\$0.84	8	5	\$0.46
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$0.00	0	0	\$0.00
Prepaid Collect	\$4,360.01	26,122	2,970	\$2,023.35
Interlata	\$47.09	281	25	\$25.90
International	\$0.00	0	0	\$0.00
Interstate	\$681.20	3,406	393	\$0.00
Intralata	\$1,046.09	6,474	722	\$575.35
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$2,585.63	15,961	1,830	\$1,422.10
Securus Debit	\$3,344.16	21,825	3,497	\$1,369.26
Interlata	\$570.21	3,826	542	\$313.62
International	\$0.00	0	0	\$0.00
Interstate	\$854.60	4,273	712	\$0.00
Intralata	\$577.56	4,132	670	\$317.66
Intralata/Interstate	\$0.00	0	0	\$0.00
Local	\$1,341.79	9,594	1,573	\$737.98

Totals: **\$7,710.98** **48,057** **6,514** **\$3,396.35**

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Direct Billed Collect

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