



**SUMMARY COMMISSION REPORT**

2609 Cameron St.  
Mobile, AL 36607

**Facility:** Shasta County CA-Main Jail  
**Supplier Code:** V00000932  
**Cost Center:** 5605  
**Period:** April-2021

| Call Type                        | Calls        | % Calls        | Minutes       | % Minutes      | Revenue            | % Revenue      | Commission Rate | Commission    |
|----------------------------------|--------------|----------------|---------------|----------------|--------------------|----------------|-----------------|---------------|
| Advance Pay Canada               | 2            | 0.02%          | 30            | 0.05%          | \$18.00            | 0.09%          | 0.0% of Revenue | \$0.00        |
| Advance Pay Interstate Interlata | 906          | 11.14%         | 5,990         | 9.76%          | \$1,257.90         | 5.95%          | 0.0% of Revenue | \$0.00        |
| Advance Pay Intrastate Interlata | 1,572        | 19.33%         | 12,750        | 20.77%         | \$4,590.00         | 21.71%         | 0.0% of Revenue | \$0.00        |
| Advance Pay Intrastate Intralata | 563          | 6.92%          | 3,816         | 6.22%          | \$1,373.76         | 6.50%          | 0.0% of Revenue | \$0.00        |
| Advance Pay Local                | 4,545        | 55.90%         | 33,547        | 54.66%         | \$12,076.92        | 57.12%         | 0.0% of Revenue | \$0.00        |
| Advance Pay One Call Interstate  | 44           | 0.54%          | 411           | 0.67%          | \$86.31            | 0.41%          | 0.0% of Revenue | \$0.00        |
| Advance Pay One Call Intrastate  | 162          | 1.99%          | 1,692         | 2.76%          | \$609.12           | 2.88%          | 0.0% of Revenue | \$0.00        |
| Advance Pay One Call Intralata   | 44           | 0.54%          | 483           | 0.79%          | \$173.88           | 0.82%          | 0.0% of Revenue | \$0.00        |
| Advance Pay One Call Local       | 164          | 2.02%          | 1,644         | 2.68%          | \$591.84           | 2.80%          | 0.0% of Revenue | \$0.00        |
| Collect Interstate Interlata     | 1            | 0.01%          | 1             | 0.00%          | \$0.25             | 0.00%          | 0.0% of Revenue | \$0.00        |
| Collect Intrastate Interlata     | 20           | 0.25%          | 205           | 0.33%          | \$73.80            | 0.35%          | 0.0% of Revenue | \$0.00        |
| Collect Intrastate Intralata     | 32           | 0.39%          | 414           | 0.67%          | \$149.04           | 0.70%          | 0.0% of Revenue | \$0.00        |
| Collect Local                    | 76           | 0.93%          | 390           | 0.64%          | \$140.40           | 0.66%          | 0.0% of Revenue | \$0.00        |
| <b>Sum:</b>                      | <b>8,131</b> | <b>100.00%</b> | <b>61,373</b> | <b>100.00%</b> | <b>\$21,141.22</b> | <b>100.00%</b> |                 | <b>\$0.00</b> |

County Of Shasta

Sheriff's Office Custody Division, 1655 West Street  
Redding, CA 96001

Any questions about this report? Contact Lisa Ferguson @ (251) 338-8859 ext. 5224 or lferguson@gtl.net



Monthly Revenue by Phone

April 2021  
3/26/21 to 4/25/21

Shasta County CA-Main Jail - 5605

| Phone Number | Advance Pay LOCAL |         |             | Advance Pay INTRALATA |         |            | Advance Pay INTERLATA |         |            | Advance Pay INTERSTATE |         |            | Advance Pay CANADA |         |         | Advance Pay One Call LOCAL |         |          | Advance Pay One Call INTRALATA |         |          | Advance Pay One Call INTERLATA |         |          | Advance Pay One Call INTERSTATE |         |         | Phone Totals |         |             |       |         |         |
|--------------|-------------------|---------|-------------|-----------------------|---------|------------|-----------------------|---------|------------|------------------------|---------|------------|--------------------|---------|---------|----------------------------|---------|----------|--------------------------------|---------|----------|--------------------------------|---------|----------|---------------------------------|---------|---------|--------------|---------|-------------|-------|---------|---------|
|              | Calls             | Minutes | Revenue     | Calls                 | Minutes | Revenue    | Calls                 | Minutes | Revenue    | Calls                  | Minutes | Revenue    | Calls              | Minutes | Revenue | Calls                      | Minutes | Revenue  | Calls                          | Minutes | Revenue  | Calls                          | Minutes | Revenue  | Calls                           | Minutes | Revenue | Calls        | Minutes | Revenue     | Calls | Minutes | Revenue |
|              |                   |         |             |                       |         |            |                       |         |            |                        |         |            |                    |         |         |                            |         |          |                                |         |          |                                |         |          |                                 |         |         |              |         |             |       |         |         |
| 5304100047   | 0                 | 0       | \$0.00      | 1                     | 2       | \$0.72     | 1                     | 3       | \$1.08     | 1                      | 1       | \$0.21     | 0                  | 0       | \$0.00  | 0                          | 0       | \$0.00   | 0                              | 0       | \$0.00   | 3                              | 11      | \$3.96   | 0                               | 0       | \$0.00  | 6            | 17      | \$5.97      |       |         |         |
| 5304100049   | 84                | 323     | \$116.28    | 1                     | 2       | \$0.72     | 8                     | 27      | \$9.72     | 14                     | 18      | \$3.78     | 0                  | 0       | \$0.00  | 6                          | 49      | \$17.64  | 0                              | 0       | \$0.00   | 1                              | 9       | \$1.80   | 0                               | 0       | \$0.00  | 114          | 424     | \$149.94    |       |         |         |
| 5304100050   | 3                 | 5       | \$1.80      | 3                     | 6       | \$2.16     | 2                     | 12      | \$4.32     | 3                      | 5       | \$1.05     | 0                  | 0       | \$0.00  | 0                          | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                               | 0       | \$0.00  | 11           | 28      | \$9.33      |       |         |         |
| 5304100051   | 180               | 1,052   | \$378.72    | 33                    | 341     | \$122.76   | 49                    | 385     | \$138.60   | 14                     | 80      | \$18.80    | 0                  | 0       | \$0.00  | 4                          | 46      | \$16.56  | 1                              | 15      | \$5.40   | 16                             | 182     | \$65.52  | 0                               | 0       | \$0.00  | 297          | 2,101   | \$744.36    |       |         |         |
| 5304100053   | 102               | 1,047   | \$376.92    | 75                    | 653     | \$238.68   | 104                   | 797     | \$286.92   | 8                      | 85      | \$17.85    | 0                  | 0       | \$0.00  | 9                          | 76      | \$27.36  | 1                              | 13      | \$4.68   | 5                              | 58      | \$20.88  | 0                               | 0       | \$0.00  | 304          | 2,739   | \$973.28    |       |         |         |
| 5304100054   | 243               | 2,254   | \$811.44    | 8                     | 88      | \$30.96    | 85                    | 858     | \$308.88   | 8                      | 106     | \$22.26    | 0                  | 0       | \$0.00  | 5                          | 47      | \$16.92  | 1                              | 15      | \$5.40   | 15                             | 165     | \$59.40  | 1                               | 12      | \$2.52  | 367          | 3,543   | \$1,257.78  |       |         |         |
| 5304100055   | 147               | 1,242   | \$447.12    | 9                     | 49      | \$17.64    | 12                    | 101     | \$36.36    | 59                     | 618     | \$129.38   | 0                  | 0       | \$0.00  | 9                          | 88      | \$35.28  | 6                              | 32      | \$11.52  | 13                             | 177     | \$63.72  | 7                               | 61      | \$12.81 | 282          | 2,376   | \$753.81    |       |         |         |
| 5304100057   | 20                | 192     | \$69.12     | 11                    | 89      | \$32.04    | 25                    | 288     | \$103.68   | 7                      | 62      | \$13.02    | 0                  | 0       | \$0.00  | 2                          | 21      | \$7.56   | 0                              | 0       | \$0.00   | 6                              | 68      | \$24.48  | 1                               | 7       | \$1.47  | 72           | 727     | \$251.37    |       |         |         |
| 5304100058   | 670               | 5,389   | \$1,940.04  | 12                    | 88      | \$31.68    | 158                   | 1,423   | \$512.28   | 65                     | 562     | \$115.92   | 0                  | 0       | \$0.00  | 33                         | 370     | \$133.20 | 4                              | 54      | \$19.44  | 5                              | 81      | \$21.06  | 2                               | 8       | \$1.89  | 849          | 7,946   | \$2,776.41  |       |         |         |
| 5304100059   | 70                | 474     | \$170.64    | 2                     | 13      | \$4.68     | 0                     | 0       | \$0.00     | 7                      | 36      | \$7.56     | 0                  | 0       | \$0.00  | 1                          | 11      | \$3.96   | 0                              | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                               | 0       | \$0.00  | 80           | 634     | \$188.84    |       |         |         |
| 5304100060   | 181               | 1,441   | \$518.76    | 46                    | 295     | \$108.20   | 203                   | 1,547   | \$556.82   | 72                     | 578     | \$121.38   | 0                  | 0       | \$0.00  | 1                          | 15      | \$5.40   | 0                              | 0       | \$0.00   | 10                             | 127     | \$45.72  | 0                               | 0       | \$0.00  | 513          | 4,003   | \$1,354.38  |       |         |         |
| 5304100063   | 0                 | 0       | \$0.00      | 0                     | 0       | \$0.00     | 0                     | 0       | \$0.00     | 1                      | 3       | \$0.63     | 0                  | 0       | \$0.00  | 0                          | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                               | 0       | \$0.00  | 1            | 3       | \$0.63      |       |         |         |
| 5304100064   | 626               | 3,754   | \$1,351.44  | 6                     | 56      | \$20.16    | 38                    | 378     | \$136.08   | 83                     | 528     | \$111.09   | 0                  | 0       | \$0.00  | 12                         | 130     | \$46.80  | 0                              | 0       | \$0.00   | 10                             | 102     | \$36.72  | 3                               | 15      | \$3.15  | 678          | 4,964   | \$1,705.44  |       |         |         |
| 5304100065   | 502               | 4,128   | \$1,486.08  | 193                   | 914     | \$329.04   | 387                   | 3,459   | \$1,245.24 | 179                    | 809     | \$169.89   | 2                  | 30      | \$18.00 | 10                         | 73      | \$26.28  | 6                              | 79      | \$28.44  | 10                             | 87      | \$31.32  | 1                               | 15      | \$3.15  | 1,290        | 9,594   | \$3,337.44  |       |         |         |
| 5304100066   | 310               | 2,018   | \$726.48    | 14                    | 138     | \$49.68    | 63                    | 424     | \$152.64   | 8                      | 79      | \$16.38    | 0                  | 0       | \$0.00  | 3                          | 43      | \$15.48  | 2                              | 23      | \$8.28   | 16                             | 172     | \$61.92  | 2                               | 23      | \$4.83  | 419          | 2,919   | \$1,035.69  |       |         |         |
| 5304100067   | 119               | 741     | \$268.76    | 17                    | 51      | \$18.36    | 64                    | 208     | \$74.88    | 0                      | 0       | \$0.00     | 0                  | 0       | \$0.00  | 4                          | 33      | \$11.88  | 1                              | 5       | \$1.80   | 3                              | 27      | \$9.72   | 0                               | 0       | \$0.00  | 208          | 1,065   | \$383.40    |       |         |         |
| 5304100068   | 103               | 855     | \$307.80    | 45                    | 317     | \$114.12   | 64                    | 472     | \$169.82   | 0                      | 0       | \$0.00     | 0                  | 0       | \$0.00  | 11                         | 128     | \$48.08  | 12                             | 151     | \$54.36  | 1                              | 15      | \$5.40   | 0                               | 0       | \$0.00  | 236          | 1,838   | \$697.68    |       |         |         |
| 5304100069   | 26                | 200     | \$72.00     | 7                     | 17      | \$6.12     | 16                    | 145     | \$52.20    | 1                      | 15      | \$3.15     | 0                  | 0       | \$0.00  | 4                          | 50      | \$18.00  | 0                              | 0       | \$0.00   | 1                              | 15      | \$5.40   | 0                               | 0       | \$0.00  | 55           | 442     | \$156.87    |       |         |         |
| 5304100070   | 195               | 1,498   | \$539.64    | 16                    | 132     | \$47.52    | 26                    | 209     | \$75.24    | 53                     | 411     | \$88.31    | 0                  | 0       | \$0.00  | 15                         | 108     | \$38.88  | 2                              | 23      | \$8.28   | 6                              | 65      | \$23.40  | 3                               | 30      | \$8.30  | 316          | 2,477   | \$825.57    |       |         |         |
| 5304100071   | 51                | 383     | \$137.88    | 9                     | 110     | \$39.60    | 6                     | 57      | \$20.52    | 1                      | 7       | \$1.47     | 0                  | 0       | \$0.00  | 2                          | 23      | \$8.28   | 3                              | 25      | \$9.00   | 1                              | 15      | \$5.40   | 0                               | 0       | \$0.00  | 73           | 620     | \$222.16    |       |         |         |
| 5304100072   | 181               | 1,042   | \$375.12    | 5                     | 47      | \$16.92    | 46                    | 441     | \$158.76   | 111                    | 758     | \$158.76   | 0                  | 0       | \$0.00  | 6                          | 59      | \$21.24  | 0                              | 0       | \$0.00   | 2                              | 2       | \$0.72   | 14                              | 146     | \$31.08 | 365          | 2,485   | \$762.60    |       |         |         |
| 5304100073   | 158               | 413     | \$148.68    | 1                     | 1       | \$0.36     | 31                    | 158     | \$56.88    | 48                     | 237     | \$49.77    | 0                  | 0       | \$0.00  | 2                          | 13      | \$4.68   | 1                              | 5       | \$1.80   | 0                              | 0       | \$0.00   | 0                               | 0       | \$0.00  | 241          | 827     | \$262.17    |       |         |         |
| 5304100074   | 50                | 350     | \$126.00    | 7                     | 88      | \$31.68    | 2                     | 21      | \$7.56     | 5                      | 30      | \$6.30     | 0                  | 0       | \$0.00  | 5                          | 72      | \$25.92  | 0                              | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                               | 0       | \$0.00  | 69           | 561     | \$197.46    |       |         |         |
| 5304100075   | 115               | 663     | \$238.68    | 20                    | 163     | \$58.68    | 99                    | 582     | \$209.52   | 32                     | 238     | \$49.98    | 0                  | 0       | \$0.00  | 1                          | 2       | \$0.72   | 0                              | 0       | \$0.00   | 8                              | 65      | \$23.40  | 1                               | 9       | \$1.89  | 276          | 1,722   | \$582.87    |       |         |         |
| 5304100080   | 382               | 2,386   | \$858.96    | 15                    | 110     | \$39.60    | 68                    | 642     | \$231.12   | 114                    | 632     | \$132.72   | 0                  | 0       | \$0.00  | 16                         | 157     | \$56.52  | 1                              | 15      | \$5.40   | 6                              | 74      | \$26.64  | 6                               | 64      | \$13.44 | 608          | 4,080   | \$1,364.40  |       |         |         |
| 5304100081   | 45                | 622     | \$223.92    | 0                     | 0       | \$0.00     | 2                     | 18      | \$6.48     | 1                      | 14      | \$2.94     | 0                  | 0       | \$0.00  | 0                          | 0       | \$0.00   | 0                              | 0       | \$0.00   | 1                              | 8       | \$2.88   | 0                               | 0       | \$0.00  | 49           | 662     | \$236.22    |       |         |         |
| 5304100083   | 82                | 1,074   | \$388.64    | 0                     | 0       | \$0.00     | 1                     | 15      | \$5.40     | 0                      | 0       | \$0.00     | 0                  | 0       | \$0.00  | 3                          | 20      | \$7.20   | 0                              | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                               | 0       | \$0.00  | 86           | 1,109   | \$399.24    |       |         |         |
| 5304100087   | 0                 | 0       | \$0.00      | 0                     | 0       | \$0.00     | 1                     | 10      | \$3.60     | 0                      | 0       | \$0.00     | 0                  | 0       | \$0.00  | 0                          | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                              | 0       | \$0.00   | 1                               | 4       | \$0.84  | 2            | 14      | \$4.44      |       |         |         |
| 5304100088   | 0                 | 0       | \$0.00      | 0                     | 0       | \$0.00     | 1                     | 5       | \$1.80     | 2                      | 30      | \$6.30     | 0                  | 0       | \$0.00  | 0                          | 0       | \$0.00   | 0                              | 0       | \$0.00   | 1                              | 2       | \$0.72   | 0                               | 0       | \$0.00  | 4            | 37      | \$9.92      |       |         |         |
| 5304100089   | 0                 | 0       | \$0.00      | 0                     | 0       | \$0.00     | 1                     | 8       | \$2.88     | 1                      | 7       | \$1.47     | 0                  | 0       | \$0.00  | 0                          | 0       | \$0.00   | 1                              | 15      | \$5.40   | 14                             | 128     | \$46.08  | 1                               | 3       | \$0.63  | 18           | 161     | \$56.46     |       |         |         |
| 5304100093   | 0                 | 0       | \$0.00      | 0                     | 0       | \$0.00     | 0                     | 0       | \$0.00     | 1                      | 4       | \$0.84     | 0                  | 0       | \$0.00  | 0                          | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                               | 0       | \$0.00  | 1            | 4       | \$0.84      |       |         |         |
| 5304100094   | 0                 | 0       | \$0.00      | 5                     | 31      | \$11.16    | 9                     | 57      | \$20.52    | 6                      | 51      | \$10.71    | 0                  | 0       | \$0.00  | 0                          | 0       | \$0.00   | 2                              | 13      | \$4.68   | 8                              | 61      | \$21.96  | 1                               | 11      | \$2.31  | 31           | 224     | \$71.34     |       |         |         |
| 5304100096   | 0                 | 0       | \$0.00      | 1                     | 7       | \$2.52     | 0                     | 0       | \$0.00     | 0                      | 0       | \$0.00     | 0                  | 0       | \$0.00  | 0                          | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                              | 0       | \$0.00   | 0                               | 0       | \$0.00  | 1            | 7       | \$2.52      |       |         |         |
| Total        | 4,545             | 33,547  | \$12,076.92 | 663                   | 3,816   | \$1,373.76 | 1,572                 | 12,750  | \$4,590.00 | 808                    | 5,990   | \$1,257.80 | 2                  | 30      | \$18.00 | 164                        | 1,644   | \$591.84 | 44                             | 483     | \$173.88 | 162                            | 1,692   | \$609.12 | 44                              | 411     | \$86.31 | 8,002        | 60,363  | \$20,777.73 |       |         |         |



# Monthly Revenue by Phone

April 2021  
3/26/21 to 4/25/21

## Shasta County CA-Main Jail - 5605

| Phone Number | Collect LOCAL |            |                 | Collect INTRALATA |            |                 | Collect INTERLATA |            |                | Collect INTERSTATE |          |               | Phone Totals |              |                 |
|--------------|---------------|------------|-----------------|-------------------|------------|-----------------|-------------------|------------|----------------|--------------------|----------|---------------|--------------|--------------|-----------------|
|              | Calls         | Minutes    | Revenue         | Calls             | Minutes    | Revenue         | Calls             | Minutes    | Revenue        | Calls              | Minutes  | Revenue       | Calls        | Minutes      | Revenue         |
| 5304100049   | 0             | 0          | \$0.00          | 1                 | 12         | \$4.32          | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 1            | 12           | \$4.32          |
| 5304100051   | 2             | 22         | \$7.92          | 0                 | 0          | \$0.00          | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 2            | 22           | \$7.92          |
| 5304100053   | 0             | 0          | \$0.00          | 2                 | 15         | \$5.40          | 2                 | 19         | \$6.84         | 0                  | 0        | \$0.00        | 4            | 34           | \$12.24         |
| 5304100054   | 1             | 15         | \$5.40          | 0                 | 0          | \$0.00          | 2                 | 23         | \$8.28         | 0                  | 0        | \$0.00        | 3            | 38           | \$13.68         |
| 5304100055   | 2             | 11         | \$3.96          | 1                 | 10         | \$3.60          | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 3            | 21           | \$7.56          |
| 5304100057   | 7             | 47         | \$16.92         | 0                 | 0          | \$0.00          | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 7            | 47           | \$16.92         |
| 5304100058   | 3             | 31         | \$11.16         | 0                 | 0          | \$0.00          | 7                 | 77         | \$27.72        | 0                  | 0        | \$0.00        | 10           | 108          | \$38.88         |
| 5304100060   | 0             | 0          | \$0.00          | 0                 | 0          | \$0.00          | 2                 | 30         | \$10.80        | 0                  | 0        | \$0.00        | 2            | 30           | \$10.80         |
| 5304100064   | 3             | 29         | \$10.44         | 3                 | 21         | \$7.56          | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 6            | 50           | \$18.00         |
| 5304100065   | 29            | 66         | \$23.76         | 23                | 345        | \$124.20        | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 52           | 411          | \$147.96        |
| 5304100066   | 2             | 11         | \$3.96          | 0                 | 0          | \$0.00          | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 2            | 11           | \$3.96          |
| 5304100067   | 0             | 0          | \$0.00          | 1                 | 4          | \$1.44          | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 1            | 4            | \$1.44          |
| 5304100068   | 0             | 0          | \$0.00          | 0                 | 0          | \$0.00          | 2                 | 17         | \$6.12         | 0                  | 0        | \$0.00        | 2            | 17           | \$6.12          |
| 5304100070   | 7             | 38         | \$13.68         | 0                 | 0          | \$0.00          | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 7            | 38           | \$13.68         |
| 5304100071   | 3             | 20         | \$7.20          | 0                 | 0          | \$0.00          | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 3            | 20           | \$7.20          |
| 5304100072   | 4             | 20         | \$7.20          | 0                 | 0          | \$0.00          | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 4            | 20           | \$7.20          |
| 5304100073   | 1             | 1          | \$0.36          | 0                 | 0          | \$0.00          | 2                 | 9          | \$3.24         | 0                  | 0        | \$0.00        | 3            | 10           | \$3.60          |
| 5304100074   | 1             | 3          | \$1.08          | 0                 | 0          | \$0.00          | 1                 | 13         | \$4.68         | 0                  | 0        | \$0.00        | 2            | 16           | \$5.76          |
| 5304100080   | 10            | 61         | \$21.96         | 0                 | 0          | \$0.00          | 2                 | 17         | \$6.12         | 0                  | 0        | \$0.00        | 12           | 78           | \$28.08         |
| 5304100081   | 1             | 15         | \$5.40          | 0                 | 0          | \$0.00          | 0                 | 0          | \$0.00         | 0                  | 0        | \$0.00        | 1            | 15           | \$5.40          |
| 5304100089   | 0             | 0          | \$0.00          | 1                 | 7          | \$2.52          | 0                 | 0          | \$0.00         | 1                  | 1        | \$0.25        | 2            | 8            | \$2.77          |
| <b>Total</b> | <b>76</b>     | <b>390</b> | <b>\$140.40</b> | <b>32</b>         | <b>414</b> | <b>\$149.04</b> | <b>20</b>         | <b>205</b> | <b>\$73.80</b> | <b>1</b>           | <b>1</b> | <b>\$0.25</b> | <b>129</b>   | <b>1,010</b> | <b>\$363.49</b> |

**Shasta County CA**  
 Revenue Schedule  
 August 2020 - July 2021  
 Year 3 of 3

| <b>Fiscal Month</b> | <b>Phone Revenue</b> | <b>Tablet Revenue</b> | <b>Video Visitation Revenue</b> | <b>Total Revenue</b> |
|---------------------|----------------------|-----------------------|---------------------------------|----------------------|
| August-20           | \$23,276.04          | \$21,429.82           | \$21,286.75                     | \$65,992.61          |
| September-20        | \$20,023.35          | \$26,068.61           | \$23,766.25                     | \$69,858.21          |
| October-20          | \$19,683.24          | \$23,152.02           | \$20,699.25                     | \$63,534.51          |
| November-20         | \$20,507.07          | \$18,399.07           | \$16,658.25                     | \$55,564.39          |
| December-20         | \$18,261.78          | \$18,479.71           | \$16,558.75                     | \$53,300.24          |
| January-21          | \$16,042.05          | \$18,252.65           | \$18,663.25                     | \$52,957.95          |
| February-21         | \$17,292.15          | \$17,595.55           | \$19,320.50                     | \$54,208.20          |
| March-21            | \$17,114.34          | \$20,404.21           | \$24,050.25                     | \$61,568.80          |
| April-21            | \$21,141.22          | \$20,158.43           | \$18,395.00                     | \$59,694.65          |
| May-21              |                      |                       |                                 | \$0.00               |
| June-21             |                      |                       |                                 | \$0.00               |
| July-21             |                      |                       |                                 | \$0.00               |
| <b>Grand Totals</b> | <b>\$173,341.24</b>  | <b>\$183,940.07</b>   | <b>\$179,398.25</b>             | <b>\$536,679.56</b>  |

Annual \$215k payment due by 8/17 each year



# Commission Report

655 Montgomery St. Suite 1800 San Francisco,  
CA 94111  
To:

## Shasta County Jail

1655 West St  
Redding, CA

Dates from 2021-04-01- 2021-04-30

| Month   | Product            | Product/Profile Type | Events | Minutes | Rate   | Rate Type  | Revenue     | Commission Rate | Commission |
|---------|--------------------|----------------------|--------|---------|--------|------------|-------------|-----------------|------------|
| 2021-04 | Tablet Session     | Education            | 36     | 179     | \$0.00 | per minute | \$0.00      | 0% of revenue   | \$0.00     |
| 2021-04 | Tablet Session     | Promotional          | 29,127 | 212,542 | \$0.03 | per minute | \$6,376.26  | 0% of revenue   | \$0.00     |
| 2021-04 | Tablet Session     | Phone Dialer         | 362    | 1,104   | \$0.00 | per minute | \$0.00      | 0% of revenue   | \$0.00     |
| 2021-04 | Tablet Session     | Free Messaging       | 2,877  | 9,334   | \$0.00 | per minute | \$0.00      | 0% of revenue   | \$0.00     |
| 2021-04 | Tablet Session     | Standard             | 19,139 | 275,730 | \$0.05 | per minute | \$13,781.78 | 0% of revenue   | \$0.00     |
| 2021-04 | Tablet Session     | Free                 | 14,265 | 56,133  | \$0.00 | per minute | \$0.36      | 0% of revenue   | \$0.00     |
| 2021-04 | Tablet Session     | Purple               | 210    | 2,503   | \$0.00 | per minute | \$0.03      | 0% of revenue   | \$0.00     |
| 2021-04 | Tablet Video Visit | VVS Paid             | 8,406  | 73,580  | \$0.00 | per minute | \$18,395.00 | 0% of revenue   | \$0.00     |
| 2021-04 | Tablet Video Visit | VVS Free             | 2,969  | 20,696  | \$0.00 | per minute | \$0.00      | 0% of revenue   | \$0.00     |
|         |                    | Total                | 77,391 | 651,801 |        |            | \$38,553.43 |                 | \$0.00     |

Percent of Inmates with  
Access

1.0

THANK YOU FOR YOUR BUSINESS