BID TABULATION - INMATE TELEPHONES

| INMATE TELEPHONES BID OPENING 8-11-09 | TRIO COMMUNICATION S INC | GLOBAL TEL LINK GROUP | SECURUS TECHNOLOGIES, INC | INMATE TELEPHONE INC DIGITAL SOLUTIONS | LEGACY LONG DISTANCE | PROTOCALL | IC SOLUTIONS | ENCARTELE INC |
|---------------------------------------|--|--|---|--|--|--|--------------|--|
| COMMENTS | OF 55% OF TRUE GROSS BILLABLE CALLS. RATE IS GUARANTEED FOR THE TERM OF AGREEMENT. INMATE RATES WILL REMIAN THE SAME FOR TERM OF AGREEMENT. NO SURCHARGES WILL BE ADDED/ A | INCLUDES: GTL LAZER PHONE WITH 90 DAYS ON LINE STORAGE, 38 INMATE STATIONS 1 TDD, 1 WORKSTATION, 18 VISITATION PHONES, 2 VPN LICENSES, ALL INTERFACES CAPPED AT \$5,000., DEBIT OR DEBIT CARD COMMISSIONS WILL BE BASED ON TRAFFIC | FLAY \$.73 PER MINUTE COLLECT CALL RATE REGARDLESS OF CALL DESTINATION, \$5,000.00 PREPAID CALLING CARDS PLUS A 55% DISCOUNT RATE ON FUTURE CARD PURCHASES. | COLLECT CALLS - 45%, PREPAID COLLECT CALLS - 45%, DIRECT DEBIT CARDS - 45%, CALLING CARD CALLS - 35% | COUNTY WILL RECEIVE 59% OF ALL PREPAID COLLECT CALL REVENUE, | PHONE CARDS TO BE BILLED AT \$.30 MINUTE | N/A | N/A |
| COMMISION OFFER | 55.0% | 52.5% | 55.0% | N/A | 59.0% | 51% OF GROSS REVENUE PLUS \$20,000.00 WORTH OF FREE PHONE CARDS EACH YEAR. | REFER TO BID | GREATER OF 50% OF ALL GROSS REVENUE ON COLLECT, PREPAID AND CALLING CARD CALLS OR \$28.00 PER INMATE |
| MONTHLY GROSS REVENUE | \$16,600.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| YEARLY GROSS REVENUE | \$199,200.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| MONTHLY GROSS COMMISSION | \$9,130.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| YEARLY GROSS COMMISSION | \$109,560.00 | N/A | N/A | N/A | N/A | N/A | N/A | N/A |

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|---------------------------------------|---|-----------------------------------|---------------------------------|---|---|---------------------------|--------------|--|
| SIGNING BONUS OFFER | \$15,000.00 CASH, \$5,000.00 PRE-PAID CALLING CARDS | \$1.00 PER INMATE PER MONTH | \$20,000.00 | N/A | \$4,000.00 CONTRACT BONUS FOR EACH CONTRACT YEAR | N/A | N/A | \$15,000.00 PER YEAR IN PREPAID CALLING CARDS WITH 50% COMMISSION ON BONUS CARDS |
| DEBIT CARDS | N/A | N/A | N/A | N/A | 50% OFF FOR FACILTY | N/A | N/A | N/A |
| AFFIDAVIT COMPLETED | YES | YES | YES | N/A | YES | WILL COMPLY IF AWARDED | YES | YES |
| E-VERIFY DOCUMENTATION | NO | NO | NO | NO | NO | NO | NO | NO |
| COPY OF INSURANCE PROVIDED | NO | NO | YES | YES | YES | NO | NO | NO |
| COMMENTS: | | | | | | | | |