

The following cost summary items have been addressed in the attached cost workbook, below is a summary of the changes.

- Less than \$2.00 each for small deposits less than \$20.00

GTL has lowered the DRC Trust Transactions fees for deposits less than \$20.00 from \$3.95 to \$1.99 for IVR, Web and Mobile Retail_CFP - \$20.00 and under and Third Party Money Transfers - \$20.00 and under remains at \$3.95 as these are past thru costs

- 15 min. video visit less than \$3.50

GTL has lowered the video visitation rate for a 15-minute visit from \$3.75 to \$2.25, as well as the additional 15-minute visit rate


- o The revised rates for video visitation include the on demand VisitNow functionality highlighted on page 99 of GTL's proposal

- FM radio costs lower

GTL has lowered the 1-day subscription rate for FM Radio from \$0.50 to \$0.25

- Call rate less than \$.02 per min.

The domestic call rate has not been changed

Cost Summary			
0A1229 Secure Communication, Education, and Entertainment Technology			
Offeror: Global Tel*Link Corporation		Date: 4/26/2021	
		Signed: 	
<p>Offerors must complete the Cost Summary by providing cost information in all orange shaded areas. Offerors may add any Additional Services for consideration in the Additional Services section. Offerors must provide pricing for all listed Accessories. Offerors may add any additional Accesories for consideration in the Accessories section. The TOTAL COST FOR EVALUATION will be used for evaluation.</p>			
DEMOGRAPHICS			
	DRC	Private Prisons	DYS
Number of facilities	26	3	3
Number of Incarcerated Adults/Youth (Approx.)	40000	5000	500
Number of Kiosks (Approx.)	825	75	50
PHONE CALLS			
	Est. Annual Minutes	Cost per Minute	Extended Cost
Domestic Calls - DRC	560,000,000	\$0.02	\$11,200,000.00
Domestic Calls - DYS	5,200,000	\$0.00	\$0.00
Canada Calls - DRC	2,000	\$0.20	\$400.00
Canada Calls - DYS	100	\$0.20	\$20.00
Mexico Calls - DRC	5,000	\$0.20	\$1,000.00
MexicoCalls - DYS	250	\$0.20	\$50.00
All Other International Calls - DRC and DYS	5,000	\$0.20	\$1,000.00
DRC TRUST TRANSACTION			
	Est. Annual Transactionis	Cost per Transaction	Extended Cost
IVR - \$20.01 and up	165,000	\$3.95	\$651,750.00
IVR - \$20.00 and under		\$1.99	
Mobile - \$20.01 and up	360,000	\$3.95	\$1,422,000.00
Mobile - \$20.00 and under		\$1.99	
Retail_CFP - \$20.01 and up	11,000	\$3.95	\$43,450.00
Retail_CFP - \$20.00 and under		\$3.95	
WEB - \$20.01 and up	385,000	\$3.95	\$1,520,750.00
WEB - \$20.00 and under		\$1.99	

Third Party Money Transfers - \$20.01 and up	16,500	\$3.95	\$65,175.00
Third Party Money Transfers - \$20.00 and under		\$3.95	
Money Orders	28,000	\$0.00	\$0.00
DRC SUBSCRIPTIONS	Est. Annual Transactions	Cost per Transaction	Extended Cost
FM_Radio_1_Day	270,000	\$0.25	\$67,500.00
Movies	350,000	\$3.00	\$1,050,000.00
Streaming_Music_7_Day	135,000	\$4.00	\$540,000.00
Streaming_Music_14_Day	55,000	\$6.00	\$330,000.00
Streaming_Music_30_Day	55,000	\$8.00	\$440,000.00
Audiobooks_30_Day_FREE	550	Free	\$0.00
DYS SUBSCRIPTIONS	Est. Annual Transactions	Cost per Transaction	Extended Cost
eBooks_7_DAY	70	\$0.00	\$0.00
eBooks_14_Day	10	\$0.00	\$0.00
eBooks_30_Day	1,800	\$0.00	\$0.00
FM_RADIO_1_Day	600	\$0.00	\$0.00
Game_Center_7_Day	300	\$0.00	\$0.00
Game_Center_14_Day	130	\$0.00	\$0.00
Game_Center_30_Day	240	\$0.00	\$0.00
Movies	3,500	\$0.00	\$0.00
RSS_News_Feed_1_Day	3,700	\$0.00	\$0.00
RSS_News_Feed_7_Day	160	\$0.00	\$0.00
RSS_News_Feed_14_Day	600	\$0.00	\$0.00
RSS_News_Feed_30_Day	120	\$0.00	\$0.00
Streaming_Music_7_Day	230	\$0.00	\$0.00
Streaming_Music_14_Day	130	\$0.00	\$0.00
Streaming_Music_30_Day	2,100	\$0.00	\$0.00
DRC MAIL	Est. Annual Transactions	Cost per Transaction	Extended Cost
Inbound			
eMails	11,200,000	\$0.10	\$1,120,000.00
Picture message	3,350,000	\$0.10	\$335,000.00
Videograms	550,000	\$0.15	\$82,500.00

Audiograms	25,000	\$0.10	\$2,500.00
Outbound			
eMails	12,800,000	\$0.05	\$640,000.00
Videograms	480,000	\$0.10	\$48,000.00
MUSIC	Est. Annual Transactions	Cost per Transaction	Extended Cost
Music Users - 23350	If album pricing is not provided, the single song transactions will be increased to 3.800,000		
Albums Purchased	260,000	\$4.00	\$1,040,000.00
Single Songs Purchased	1,200,000	\$0.99	\$1,188,000.00
GAMES	Est. Annual Transactions	Cost per Transaction	Extended Cost
Game Users - 57800			
Games Purchased	750,000	\$0.25	\$187,500.00
VIDEO VISITATIONS (from kiosks only)	Est. Annual Transactions	Cost per Transaction	Extended Cost
Video Visitations first 15-minutes	80,000	\$2.25	\$180,000.00
Video Visitations each additional 15-minutes	16,000	\$2.25	\$36,000.00
PRINTING	Est. Annual Pages	Cost per Page	Extended Cost
Prints - B&W	6,200,000	\$0.04	\$248,000.00
Prints - Color	50,000	\$0.25	\$12,500.00
TOTAL COST FOR EVALUATION			\$22,453,095.00
THE FOLLOWING SECTIONS ARE NOT PART OF THE COST PROPOSAL EVALUATION			
ADDITIONAL SERVICES			
Offeror may propose any additional services for consideration under the Contract			
	Service Description	Cost	
ADD ADDITIONAL LINES AS NEEDED			
Internet Radio	Per Minute Internet Radio Service	\$0.04	

7-Day Premium Streaminig Music with Playlists and Caching	7-Day Subscription	\$7.49	
14-Day Premium Streaminig Music with Playlists and Caching	14-Day Subscription	\$9.99	
30-Day Premium Streaminig Music with Playlists and Caching	30-Day Subscription	\$12.49	
Podcasts	30-Day Subscription	\$2.99	
DRC Game Center	30-Day Subscription	\$2.99	
DRC Streaming News and Sports	30-Day Subscription	\$0.99	
Streaming Media	30-Day Subscription	\$3.99	
Video Calling (On-Demand)	Per Minute	\$0.25	
ACCESSORIES			
Offeror may propose any additional accesories for consideration under the Contract			
	Accessory Description	Cost	
Additional tablet memory upcharge	Not available at this time		
Headphones (free initial set)	Initial earbuds will be provided free of charge	\$3.49	
Gummy Earbuds	Replacement tips for earbud headphones - Not available at this time		
Over the Ear Headphones	Not available at this time		
Bluetooth Headphones	Not available at this time		
Charger (free initial charger)	Initial charger will be provided free of charge	\$7.99	
Keyboard (free initial keyboard)	Not available at this time		
Case	Not available at this time		
Screen Protector	Not available at this time		

Replacement Cost for Destroyed Tablet		\$250.00	
ADD ADDITIONAL LINES AS NEEDED			