

USMS Federal Prisoner Detention (FPD)
Cost Projected for FY 2025: Data Includes Actuals Through August 2025

	FY 2022 Actuals	% Change over FY21	FY 2023 Actuals	% Change over FY22	FY 2024 Actuals	% Change over FY23	FY 2025 Projections	% Change over FY24
<u>FPD Availability</u>								
Appropriation	2,123,015,000		2,129,789,000		2,100,000,000		2,236,000,000	
Balance Rescission								
Carry Forward	36,093,942		38,379,276		32,427,836		25,931,812	
Reimbursable Authority (Estimated)							506,671	
Reimbursables (Actual)	269,698		304,793		379,363		-	
Recoveries/Refunds (Anticipated)								
Recoveries/Refunds (Actual)	15,578,221		11,737,572		14,912,734		13,164,618	
Transfers (Anticipated)							(23,000,000)	
Transfers (Actual)	97,900,000		48,000,000		76,006,000			
Supplemental (Anticipated)								
Supplemental (Enacted)								
Total FPD	\$ 2,272,856,861		\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,252,603,101	
<u>FPD Requirements</u>								
USMS Detention Costs								
Housing	1,921,495,426	-2%	1,863,274,895	-3%	1,887,893,304	2%	1,894,133,893	0%
Medical	165,312,032	-2%	183,735,622	11%	193,048,211	5%	193,453,950	0%
Transportation	100,739,826	22%	102,624,077	2%	117,112,184	14%	116,514,951	-1%
Program Management	26,015,507	-18%	28,256,881	9%	(261,845)	-101%	67,133	-126%
Interest	464	-92%	38,953	8295%	2,261	-94%	60,000	2554%
Contract Deferrals from Prior Year	38,766,707		17,852,376					
Contract Deferrals to Following Year	(17,852,376)							
Total USMS Detention Costs	2,234,477,586	2%	2,195,782,804	-2%	2,197,794,116	0%	2,204,229,927	0%
Surplus/(Shortfall)	\$ 38,379,275	6%	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 48,373,174	87%
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)	
Surplus/Shortfall w/ Operating Margin	\$ 18,379,275	202%	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 18,373,174	210%
Total ADP: CY Current Month/PY Annual	63,356		57,670		55,626		54,050	
Non-Fed ADP: CY Current Month/PY EOY	54,102		48,540		47,226		45,975	
Non-Fed Annual ADP: CY Estimate/PY Actual	54,279	-1.8%	50,282	-7.4%	48,069	-4.4%	47,342	-1.5%
Average Per Diem	\$ 96.53	2.8%	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 108.85	3.8%
Jail Per Diem Cost (Housing Only)	\$ 5,239,552	1.0%	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,153,058	2.2%
Total Daily Cost (All Cost Categories)	\$ 6,121,856	1.7%	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,038,986	0.6%
Solvency Thru Date (using Total Daily Cost)	October 6		October 5		October 4		October 8	

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of September 15, 2025.

USMS Federal Prisoner Detention (FPD)
ADP by Offense Type: Data Includes Actuals Through August 2025

Offense Type	EOY FY 2024	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2024	% Change Over FY24
Drugs	17,329	15,937	15,786	-151	-0.9%	-1,543	-8.9%
Immigration	10,673	12,021	11,381	-640	-5.3%	708	6.6%
Weapons	6,723	6,539	6,485	-54	-0.8%	-238	-3.5%
Violent Crime	5,248	5,099	5,073	-26	-0.5%	-175	-3.3%
Supervision (Probation Violations)	8,018	7,543	7,523	-20	-0.3%	-495	-6.2%
Property Crime	1,897	2,070	2,077	7	0.3%	180	9.5%
Other Offenses	2,988	3,168	3,179	11	0.3%	191	6.4%
Material Witness	611	252	235	-17	-6.7%	-376	-61.5%
Writs, Holds, and Transfers	2,573	2,494	2,424	-70	-2.8%	-149	-5.8%
Total FPD	56,060	55,123	54,163	-960	-1.7%	-1,897	-3.4%

USMS Federal Prisoner Detention (FPD)
Cost Summary for FY 2025: Data Includes Actuals Through September 2025

	FY 2022 Actuals	% Change over FY21	FY 2023 Actuals	% Change over FY22	FY 2024 Actuals	% Change over FY23	FY 2025 Actuals	% Change over FY24
<u>FPD Availability</u>								
Appropriation	2,123,015,000		2,129,789,000		2,100,000,000		2,236,000,000	
Balance Rescission								
Carry Forward	36,093,942		38,379,276		32,427,836		25,931,812	
Reimbursable Authority (Estimated)							551,017	
Reimbursables (Actual)	269,698		304,793		379,363		-	
Recoveries/Refunds (Anticipated)								
Recoveries/Refunds (Actual)	15,578,221		11,737,572		14,912,734		13,682,830	
Transfers (Anticipated)							(22,300,000)	
Transfers (Actual)	97,900,000		48,000,000		76,006,000			
Supplemental (Anticipated)								
Supplemental (Enacted)								
Total FPD	\$ 2,272,856,861		\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,253,865,659	
<u>FPD Requirements</u>								
USMS Detention Costs								
Housing	1,921,495,426	-2%	1,863,274,895	-3%	1,887,893,304	2%	1,889,944,289	0%
Medical	165,312,032	-2%	183,735,622	11%	193,048,211	5%	191,925,948	-1%
Transportation	100,739,826	22%	102,624,077	2%	117,112,184	14%	116,675,917	0%
Program Management	26,015,507	-18%	28,256,881	9%	(261,845)	-101%	145,813	-156%
Interest	464	-92%	38,953	8295%	2,261	-94%	41,092	1717%
Contract Deferrals from Prior Year	38,766,707		17,852,376					
Contract Deferrals to Following Year	(17,852,376)							
Total USMS Detention Costs	2,234,477,586	2%	2,195,782,804	-2%	2,197,794,116	0%	2,198,733,059	0%
Surplus/(Shortfall)	\$ 38,379,275	6%	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 55,132,600	113%
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)	
Surplus/Shortfall w/ Operating Margin	\$ 18,379,275	202%	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 25,132,600	324%
Total ADP: CY Current Month/PY Annual	63,356		57,670		55,626		54,379	
Non-Fed ADP: CY Current Month/PY EOY	54,102		48,540		47,226		46,304	
Non-Fed Annual ADP: CY Estimate/PY Actual	54,279	-1.8%	50,282	-7.4%	48,069	-4.4%	47,685	-0.8%
Average Per Diem	\$ 96.53	2.8%	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 109.30	4.2%
Jail Per Diem Cost (Housing Only)	\$ 5,239,552	1.0%	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,211,971	3.4%
Total Daily Cost (All Cost Categories)	\$ 6,121,856	1.7%	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,023,926	0.3%
Solvency Thru Date (using Total Daily Cost)	October 6		October 5		October 4		October 9	

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of October 22 2025.

USMS Federal Prisoner Detention (FPD)
ADP by Offense Type: Data Includes Actuals Through September 2025

Offense Type	EOY FY 2024	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2024	% Change Over FY24
Drugs	17,331	15,840	15,811	-29	-0.2%	-1,520	-8.8%
Immigration	10,797	11,292	11,432	140	1.2%	635	5.9%
Weapons	6,699	6,552	6,498	-54	-0.8%	-201	-3.0%
Violent Crime	5,267	5,141	5,152	11	0.2%	-115	-2.2%
Supervision (Probation Violations)	7,968	7,546	7,556	10	0.1%	-412	-5.2%
Property Crime	1,903	2,091	2,096	5	0.2%	193	10.1%
Other Offenses	2,995	3,187	3,223	36	1.1%	228	7.6%
Material Witness	568	230	307	77	33.5%	-261	-46.0%
Writs, Holds, and Transfers	2,634	2,467	2,418	-49	-2.0%	-216	-8.2%
Total FPD	56,162	54,346	54,493	147	0.3%	-1,669	-3.0%

USMS Federal Prisoner Detention (FPD)
Cost Projection for FY 2026: Data Includes Actuals Through October 2025

	FY 2023 Actuals	% Change over FY22	FY 2024 Actuals	% Change over FY23	FY 2025 Actuals	% Change over FY24	FY 2026 Projections	% Change over FY25	FY 2026 CR #1 Projections
<u>FPD Availability</u>									
Appropriation	2,129,789,000		2,100,000,000		2,236,000,000		2,236,000,000		747,271,200
Balance Rescission									
Carry Forward	38,379,276		32,427,836		25,931,812		55,132,601		55,132,601
Reimbursable Authority (Estimated)							600,000		
Reimbursables (Actual)	304,793		379,363		551,017				
Recoveries/Refunds (Anticipated)					-		-		-
Recoveries/Refunds (Actual)	11,737,572		14,912,734		13,682,830		15,000,000		
Transfers (Anticipated)							(30,377,000)		
Transfers (Actual)	48,000,000		76,006,000		(22,300,000)				
Supplemental (Anticipated)									
Supplemental (Enacted)									
Total FPD	\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,253,865,659		\$ 2,276,355,601		\$ 802,403,801
<u>FPD Requirements</u>									
USMS Detention Costs									
Housing	1,863,274,895	-3%	1,887,893,304	2%	1,889,944,289	0%	2,078,110,887	10%	600,918,210
Medical	183,735,622	11%	193,048,211	5%	191,925,948	-1%	191,132,487	0%	66,507,801
Transportation	102,624,077	2%	117,112,184	14%	116,675,917	0%	131,937,524	13%	44,405,982
Program Management	28,256,881	9%	(261,845)	-101%	145,813	-156%	-	-100%	-
Interest	38,953	8295%	2,261	-94%	41,092	1717%	60,000	46%	62,270
Contract Deferrals from Prior Year	17,852,376								
Contract Deferrals to Following Year									
Total USMS Detention Costs	2,195,782,804	-2%	2,197,794,116	0%	2,198,733,059	0%	2,401,240,898	9%	711,894,263
Surplus/(Shortfall)	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 55,132,600	113%	\$ (124,885,297)	-327%	\$ 90,509,538
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)		\$ (30,000,000)		\$ (30,000,000)
Surplus/Shortfall w/ Operating Margin	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 25,132,600	324%	\$ (154,885,297)	-716%	\$ 60,509,538
Total ADP: CY Current Month/PY Annual	57,670		55,626		54,379		54,376		54,376
Non-Fed ADP: CY Current Month/PY EOY	48,540		47,226		46,304		46,114		46,114
Non-Fed Annual ADP: CY Estimate/PY Actual	50,282	-7.4%	48,069	-4.4%	47,685	-0.8%	46,295	-2.9%	46,295
Average Per Diem	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 109.30	4.2%	\$ 121.03	10.7%	\$ 121.03
Jail Per Diem Cost (Housing Only)	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,211,971	3.4%	\$ 5,603,161	7.5%	\$ 5,603,161
Total Daily Cost (All Cost Categories)	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,023,926	0.3%	\$ 6,578,742	9.2%	\$ 5,835,199
Solvency Thru Date (using Total Daily Cost)	October 5		October 4		October 9		September 11		February 15

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of October 22 2025.

USMS Federal Prisoner Detention (FPD)
ADP by Offense Type: Data Includes Actuals Through October 2025

Offense Type	EOY FY 2025	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2025	% Change Over FY25
Drugs	15,811	15,811	15,767	-44	-0.3%	-44	-0.3%
Immigration	11,432	11,432	11,432	0	0.0%	0	0.0%
Weapons	6,498	6,498	6,434	-64	-1.0%	-64	-1.0%
Violent Crime	5,152	5,152	5,166	14	0.3%	14	0.3%
Supervision (Probation Violations)	7,556	7,556	7,480	-76	-1.0%	-76	-1.0%
Property Crime	2,096	2,096	2,098	2	0.1%	2	0.1%
Other Offenses	3,223	3,223	3,224	1	0.0%	1	0.0%
Material Witness	307	307	377	70	22.8%	70	22.8%
Writs, Holds, and Transfers	2,418	2,418	2,354	-64	-2.6%	-64	-2.6%
Total FPD	54,493	54,493	54,332	-161	-0.3%	-161	-0.3%

USMS Federal Prisoner Detention (FPD)
Cost Projection for FY 2026: Data Includes Actuals Through November 2025

	FY 2023 Actuals	% Change over FY22	FY 2024 Actuals	% Change over FY23	FY 2025 Actuals	% Change over FY24	FY 2026 Projections	% Change over FY25	FY 2026 CR #1 Projections
<u>FPD Availability</u>									
Appropriation	2,129,789,000		2,100,000,000		2,236,000,000		2,236,000,000		747,271,200
Balance Rescission									
Carry Forward	38,379,276		32,427,836		25,931,812		55,132,601		55,132,601
Reimbursable Authority (Estimated)							600,000		
Reimbursables (Actual)	304,793		379,363		551,017				
Recoveries/Refunds (Anticipated)					-		13,444,650		-
Recoveries/Refunds (Actual)	11,737,572		14,912,734		13,682,830		1,555,350		
Transfers (Anticipated)							(30,377,000)		
Transfers (Actual)	48,000,000		76,006,000		(22,300,000)				
Supplemental (Anticipated)									
Supplemental (Enacted)									
Total FPD	\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,253,865,659		\$ 2,276,355,601		\$ 802,403,801
<u>FPD Requirements</u>									
USMS Detention Costs									
Housing	1,863,274,895	-3%	1,887,893,304	2%	1,889,944,289	0%	2,071,841,676	10%	609,368,922
Medical	183,735,622	11%	193,048,211	5%	191,925,948	-1%	196,669,674	2%	64,654,996
Transportation	102,624,077	2%	117,112,184	14%	116,675,917	0%	128,817,106	10%	44,208,538
Program Management	28,256,881	9%	(261,845)	-101%	145,813	-156%	251,255	72%	-
Interest	38,953	8295%	2,261	-94%	41,092	1717%	80,000	95%	67,270
Contract Deferrals from Prior Year	17,852,376								
Contract Deferrals to Following Year									
Total USMS Detention Costs	2,195,782,804	-2%	2,197,794,116	0%	2,198,733,059	0%	2,397,659,711	9%	718,299,726
Surplus/(Shortfall)	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 55,132,600	113%	\$ (121,304,110)	-320%	\$ 84,104,075
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)		\$ (30,000,000)		\$ (30,000,000)
Surplus/Shortfall w/ Operating Margin	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 25,132,600	324%	\$ (151,304,110)	-702%	\$ 54,104,075
Total ADP: CY Current Month/PY Annual	57,670		55,626		54,379		53,955		53,955
Non-Fed ADP: CY Current Month/PY EOY	48,540		47,226		46,304		45,798		45,798
Non-Fed Annual ADP: CY Estimate/PY Actual	50,282	-7.4%	48,069	-4.4%	47,685	-0.8%	46,138	-3.2%	46,138
Average Per Diem	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 109.30	4.2%	\$ 121.29	11.0%	\$ 121.29
Jail Per Diem Cost (Housing Only)	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,211,971	3.4%	\$ 5,596,270	7.4%	\$ 5,596,078
Total Daily Cost (All Cost Categories)	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,023,926	0.3%	\$ 6,568,931	9.0%	\$ 5,887,703
Solvency Thru Date (using Total Daily Cost)	October 5		October 4		October 9		September 11		February 14

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of January 5 2026.

USMS Federal Prisoner Detention (FPD)
ADP by Offense Type: Data Includes Actuals Through November 2025

Offense Type	EOY FY 2025	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2025	% Change Over FY25
Drugs	15,849	15,793	15,705	-88	-0.6%	-144	-0.9%
Immigration	11,384	11,349	11,406	57	0.5%	22	0.2%
Weapons	6,513	6,447	6,376	-71	-1.1%	-137	-2.1%
Violent Crime	5,176	5,196	5,213	17	0.3%	37	0.7%
Supervision (Probation Violations)	7,577	7,484	7,393	-91	-1.2%	-184	-2.4%
Property Crime	2,105	2,107	2,100	-7	-0.3%	-5	-0.2%
Other Offenses	3,242	3,237	3,237	0	0.0%	-5	-0.2%
Material Witness	304	377	357	-20	-5.3%	53	17.4%
Writs, Holds, and Transfers	2,406	2,342	2,281	-61	-2.6%	-125	-5.2%
Total FPD	54,556	54,332	54,068	-264	-0.5%	-488	-0.9%

USMS Federal Prisoner Detention (FPD)
Cost Projection for FY 2026: Data Includes Actuals Through December 2025

	FY 2023 Actuals	% Change over FY22	FY 2024 Actuals	% Change over FY23	FY 2025 Actuals	% Change over FY24	FY 2026 Projections	% Change over FY25
<u>FPD Availability</u>								
Appropriation	2,129,789,000		2,100,000,000		2,236,000,000		2,236,000,000	
Balance Rescission								
Carry Forward	38,379,276		32,427,836		25,931,812		55,132,601	
Reimbursable Authority (Estimated)							600,000	
Reimbursables (Actual)	304,793		379,363		551,017			
Recoveries/Refunds (Anticipated)					-		11,858,333	
Recoveries/Refunds (Actual)	11,737,572		14,912,734		13,682,830		3,141,667	
Transfers (Anticipated)							(30,377,000)	
Transfers (Actual)	48,000,000		76,006,000		(22,300,000)			
Supplemental (Anticipated)								
Supplemental (Enacted)								
Total FPD	\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,253,865,659		\$ 2,276,355,601	
<u>FPD Requirements</u>								
USMS Detention Costs								
Housing	1,863,274,895	-3%	1,887,893,304	2%	1,889,944,289	0%	2,071,314,027	10%
Medical	183,735,622	11%	193,048,211	5%	191,925,948	-1%	198,107,115	3%
Transportation	102,624,077	2%	117,112,184	14%	116,675,917	0%	128,606,090	10%
Program Management	28,256,881	9%	(261,845)	-101%	145,813	-156%	-	-100%
Interest	38,953	8295%	2,261	-94%	41,092	1717%	80,000	95%
Contract Deferrals from Prior Year	17,852,376							
Contract Deferrals to Following Year								
Total USMS Detention Costs	2,195,782,804	-2%	2,197,794,116	0%	2,198,733,059	0%	2,398,107,232	9%
Surplus/(Shortfall)	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 55,132,600	113%	\$ (121,751,631)	-321%
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)		\$ (30,000,000)	
Surplus/Shortfall w/ Operating Margin	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 25,132,600	324%	\$ (151,751,631)	-704%
Total ADP: CY Current Month/PY Annual	57,670		55,626		54,379		53,732	
Non-Fed ADP: CY Current Month/PY EOY	48,540		47,226		46,304		45,540	
Non-Fed Annual ADP: CY Estimate/PY Actual	50,282	-7.4%	48,069	-4.4%	47,685	-0.8%	46,122	-3.3%
Average Per Diem	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 109.30	4.2%	\$ 121.75	11.4%
Jail Per Diem Cost (Housing Only)	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,211,971	3.4%	\$ 5,615,200	7.7%
Total Daily Cost (All Cost Categories)	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,023,926	0.3%	\$ 6,570,157	9.1%
Solvency Thru Date (using Total Daily Cost)	October 5		October 4		October 9		September 11	

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of January 30 2026.

USMS Federal Prisoner Detention (FPD)
ADP by Offense Type: Data Includes Actuals Through December 2025

Offense Type	EOY FY 2025	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2025	% Change Over FY25
Drugs	15,874	15,710	15,727	17	0.1%	-147	-0.9%
Immigration	11,373	11,357	11,177	-180	-1.6%	-196	-1.7%
Weapons	6,542	6,394	6,404	10	0.2%	-138	-2.1%
Violent Crime	5,198	5,230	5,231	1	0.0%	33	0.6%
Supervision (Probation Violations)	7,577	7,421	7,338	-83	-1.1%	-239	-3.2%
Property Crime	2,112	2,100	2,121	21	1.0%	9	0.4%
Other Offenses	3,246	3,237	3,269	32	1.0%	23	0.7%
Material Witness	304	357	321	-36	-10.1%	17	5.6%
Writs, Holds, and Transfers	2,423	2,288	2,241	-47	-2.1%	-182	-7.5%
Total FPD	54,649	54,094	53,829	-265	-0.5%	-820	-1.5%

USMS Federal Prisoner Detention (FPD)
Cost Projection for FY 2026: Data Includes Actuals Through January 2026

	FY 2023 Actuals	% Change over FY22	FY 2024 Actuals	% Change over FY23	FY 2025 Actuals	% Change over FY24	FY 2026 Projections	% Change over FY25
<u>FPD Availability</u>								
Appropriation	2,129,789,000		2,100,000,000		2,236,000,000		2,236,000,000	
Balance Rescission								
Carry Forward	38,379,276		32,427,836		25,931,812		55,132,601	
Reimbursable Authority (Estimated)							600,000	
Reimbursables (Actual)	304,793		379,363		551,017			
Recoveries/Refunds (Anticipated)					-		11,914,301	
Recoveries/Refunds (Actual)	11,737,572		14,912,734		13,682,830		3,085,699	
Transfers (Anticipated)							(30,377,000)	
Transfers (Actual)	48,000,000		76,006,000		(22,300,000)			
Supplemental (Anticipated)								
Supplemental (Enacted)								
Total FPD	\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,253,865,659		\$ 2,276,355,601	
<u>FPD Requirements</u>								
USMS Detention Costs								
Housing	1,863,274,895	-3%	1,887,893,304	2%	1,889,944,289	0%	2,064,722,942	9%
Medical	183,735,622	11%	193,048,211	5%	191,925,948	-1%	195,510,905	2%
Transportation	102,624,077	2%	117,112,184	14%	116,675,917	0%	111,056,762	-5%
Program Management	28,256,881	9%	(261,845)	-101%	145,813	-156%	6,380	-96%
Interest	38,953	8295%	2,261	-94%	41,092	1717%	80,000	95%
Contract Deferrals from Prior Year	17,852,376							
Contract Deferrals to Following Year								
Total USMS Detention Costs	2,195,782,804	-2%	2,197,794,116	0%	2,198,733,059	0%	2,371,376,989	8%
Surplus/(Shortfall)	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 55,132,600	113%	\$ (95,021,388)	-272%
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)		\$ (30,000,000)	
Surplus/Shortfall w/ Operating Margin	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 25,132,600	324%	\$ (125,021,388)	-597%
Total ADP: CY Current Month/PY Annual	57,670		55,626		54,379		53,017	
Non-Fed ADP: CY Current Month/PY EOY	48,540		47,226		46,304		44,732	
Non-Fed Annual ADP: CY Estimate/PY Actual	50,282	-7.4%	48,069	-4.4%	47,685	-0.8%	46,405	-2.7%
Average Per Diem	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 109.30	4.2%	\$ 120.66	10.4%
Jail Per Diem Cost (Housing Only)	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,211,971	3.4%	\$ 5,599,073	7.4%
Total Daily Cost (All Cost Categories)	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,023,926	0.3%	\$ 6,496,923	7.9%
Solvency Thru Date (using Total Daily Cost)	October 5		October 4		October 9		September 15	

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of February 27, 2026.

USMS Federal Prisoner Detention (FPD)

ADP by Offense Type: Data Includes Actuals Through January 2026

Offense Type	EOY FY 2025	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2025	% Change Over FY25
Drugs	15,712	15,501	15,413	-88	-0.6%	-299	-1.9%
Immigration	11,325	11,057	10,879	-178	-1.6%	-446	-3.9%
Weapons	6,515	6,366	6,318	-48	-0.8%	-197	-3.0%
Violent Crime	5,188	5,218	5,201	-17	-0.3%	13	0.3%
Supervision (Probation Violations)	7,537	7,292	7,348	56	0.8%	-189	-2.5%
Property Crime	2,111	2,108	2,105	-3	-0.1%	-6	-0.3%
Other Offenses	3,242	3,241	3,283	42	1.3%	41	1.3%
Material Witness	305	318	318	0	0.0%	13	4.3%
Writs, Holds, and Transfers	2,416	2,222	2,221	-1	0.0%	-195	-8.1%
Total FPD	54,351	53,323	53,086	-237	-0.4%	-1,265	-2.3%

USMS Federal Prisoner Detention (FPD)
Cost Projection for FY 2026: Data Includes Actuals Through February 2026

	FY 2023 Actuals	% Change over FY22	FY 2024 Actuals	% Change over FY23	FY 2025 Actuals	% Change over FY24	FY 2026 Projections	% Change over FY25
<u>FPD Availability</u>								
Appropriation	2,129,789,000		2,100,000,000		2,236,000,000		2,236,000,000	
Balance Rescission								
Carry Forward	38,379,276		32,427,836		25,931,812		55,132,601	
Reimbursable Authority (Estimated)							600,000	
Reimbursables (Actual)	304,793		379,363		551,017			
Recoveries/Refunds (Anticipated)					-		11,955,814	
Recoveries/Refunds (Actual)	11,737,572		14,912,734		13,682,830		3,044,186	
Transfers (Anticipated)							(30,377,000)	
Transfers (Actual)	48,000,000		76,006,000		(22,300,000)			
Supplemental (Anticipated)								
Supplemental (Enacted)								
Total FPD	\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,253,865,659		\$ 2,276,355,601	
<u>FPD Requirements</u>								
USMS Detention Costs								
Housing	1,863,274,895	-3%	1,887,893,304	2%	1,889,944,289	0%	1,989,978,689	5%
Medical	183,735,622	11%	193,048,211	5%	191,925,948	-1%	191,533,902	0%
Transportation	102,624,077	2%	117,112,184	14%	116,675,917	0%	104,584,631	-10%
Program Management	28,256,881	9%	(261,845)	-101%	145,813	-156%	6,380	-96%
Interest	38,953	8295%	2,261	-94%	41,092	1717%	80,000	95%
Contract Deferrals from Prior Year	17,852,376							
Contract Deferrals to Following Year								
Total USMS Detention Costs	2,195,782,804	-2%	2,197,794,116	0%	2,198,733,059	0%	2,286,183,602	4%
Surplus/(Shortfall)	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 55,132,600	113%	\$ (9,828,001)	-118%
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)		\$ (30,000,000)	
Surplus/Shortfall w/ Operating Margin	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 25,132,600	324%	\$ (39,828,001)	-258%
Total ADP: CY Current Month/PY Annual	57,670		55,626		54,379		53,910	
Non-Fed ADP: CY Current Month/PY EOY	48,540		47,226		46,304		45,636	
Non-Fed Annual ADP: CY Estimate/PY Actual	50,282	-7.4%	48,069	-4.4%	47,685	-0.8%	46,262	-3.0%
Average Per Diem	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 109.30	4.2%	\$ 118.03	8.0%
Jail Per Diem Cost (Housing Only)	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,211,971	3.4%	\$ 5,460,227	4.8%
Total Daily Cost (All Cost Categories)	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,023,926	0.3%	\$ 6,263,517	4.0%
Solvency Thru Date (using Total Daily Cost)	October 5		October 4		October 9		September 28	

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of March 19, 2026.

USMS Federal Prisoner Detention (FPD)
ADP by Offense Type: Data Includes Actuals Through February 2026

Offense Type	EOY FY 2025	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2025	% Change Over FY25
Drugs	16,035	15,714	15,614	-100	-0.6%	-421	-2.6%
Immigration	11,353	10,838	11,052	214	2.0%	-301	-2.7%
Weapons	6,619	6,384	6,399	15	0.2%	-220	-3.3%
Violent Crime	5,252	5,240	5,197	-43	-0.8%	-55	-1.0%
Supervision (Probation Violations)	7,625	7,443	7,641	198	2.7%	16	0.2%
Property Crime	2,131	2,126	2,113	-13	-0.6%	-18	-0.8%
Other Offenses	3,284	3,319	3,345	26	0.8%	61	1.9%
Material Witness	304	316	391	75	23.7%	87	28.6%
Writs, Holds, and Transfers	2,464	2,250	2,232	-18	-0.8%	-232	-9.4%
Total FPD	55,067	53,630	53,984	354	0.7%	-1,083	-2.0%

USMS Federal Prisoner Detention (FPD)
Cost Projection for FY 2026: Data Includes Actuals Through March 2026

	FY 2023 Actuals	% Change over FY22	FY 2024 Actuals	% Change over FY23	FY 2025 Actuals	% Change over FY24	FY 2026 Projections	% Change over FY25
<u>FPD Availability</u>								
Appropriation	2,129,789,000		2,100,000,000		2,236,000,000		2,236,000,000	
Balance Rescission								
Carry Forward	38,379,276		32,427,836		25,931,812		55,132,601	
Reimbursable Authority (Estimated)							600,000	
Reimbursables (Actual)	304,793		379,363		551,017			
Recoveries/Refunds (Anticipated)					-		2,934,484	
Recoveries/Refunds (Actual)	11,737,572		14,912,734		13,682,830		12,065,516	
Transfers (Anticipated)							(30,377,000)	
Transfers (Actual)	48,000,000		76,006,000		(22,300,000)			
Supplemental (Anticipated)								
Supplemental (Enacted)								
Total FPD	\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,253,865,659		\$ 2,276,355,601	
<u>FPD Requirements</u>								
USMS Detention Costs								
Housing	1,863,274,895	-3%	1,887,893,304	2%	1,889,944,289	0%	1,986,077,285	5%
Medical	183,735,622	11%	193,048,211	5%	191,925,948	-1%	191,387,193	0%
Transportation	102,624,077	2%	117,112,184	14%	116,675,917	0%	104,705,652	-10%
Program Management	28,256,881	9%	(261,845)	-101%	145,813	-156%	6,380	-96%
Interest	38,953	8295%	2,261	-94%	41,092	1717%	200,000	387%
Contract Deferrals from Prior Year	17,852,376							
Contract Deferrals to Following Year								
Total USMS Detention Costs	2,195,782,804	-2%	2,197,794,116	0%	2,198,733,059	0%	2,282,376,510	4%
Surplus/(Shortfall)	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 55,132,600	113%	\$ (6,020,909)	-111%
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)		\$ (30,000,000)	
Surplus/Shortfall w/ Operating Margin	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 25,132,600	324%	\$ (36,020,909)	-243%
Total ADP: CY Current Month/PY Annual	57,670		55,626		54,379		53,870	
Non-Fed ADP: CY Current Month/PY EOY	48,540		47,226		46,304		45,772	
Non-Fed Annual ADP: CY Estimate/PY Actual	50,282	-7.4%	48,069	-4.4%	47,685	-0.8%	45,932	-4.0%
Average Per Diem	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 109.30	4.2%	\$ 117.91	7.9%
Jail Per Diem Cost (Housing Only)	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,211,971	3.4%	\$ 5,396,900	3.5%
Total Daily Cost (All Cost Categories)	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,023,926	0.3%	\$ 6,253,086	3.8%
Solvency Thru Date (using Total Daily Cost)	October 5		October 4		October 9		September 29	

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of April 23, 2026.

USMS Federal Prisoner Detention (FPD)
ADP by Offense Type: Data Includes Actuals Through March 2026

Offense Type	EOY FY 2025	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2025	% Change Over FY25
Drugs	16,110	15,649	15,321	-328	-2.1%	-789	-4.9%
Immigration	11,354	10,995	11,763	768	7.0%	409	3.6%
Weapons	6,662	6,425	6,277	-148	-2.3%	-385	-5.8%
Violent Crime	5,265	5,202	5,118	-84	-1.6%	-147	-2.8%
Supervision (Probation Violations)	7,615	7,600	7,483	-117	-1.5%	-132	-1.7%
Property Crime	2,152	2,122	2,090	-32	-1.5%	-62	-2.9%
Other Offenses	3,301	3,357	3,356	-1	0.0%	55	1.7%
Material Witness	304	393	410	17	4.3%	106	34.9%
Writs, Holds, and Transfers	2,457	2,216	2,127	-89	-4.0%	-330	-13.4%
Total FPD	55,220	53,959	53,945	-14	0.0%	-1,275	-2.3%

USMS Federal Prisoner Detention (FPD)
Cost Projection for FY 2026: Data Includes Actuals Through April 2026

	FY 2023 Actuals	% Change over FY22	FY 2024 Actuals	% Change over FY23	FY 2025 Actuals	% Change over FY24	FY 2026 Projections	% Change over FY25
<u>FPD Availability</u>								
Appropriation	2,129,789,000		2,100,000,000		2,236,000,000		2,236,000,000	
Balance Rescission								
Carry Forward	38,379,276		32,427,836		25,931,812		55,132,601	
Reimbursable Authority (Estimated)							600,000	
Reimbursables (Actual)	304,793		379,363		551,017			
Recoveries/Refunds (Anticipated)					-		2,903,366	
Recoveries/Refunds (Actual)	11,737,572		14,912,734		13,682,830		12,096,634	
Transfers (Anticipated)							(30,377,000)	
Transfers (Actual)	48,000,000		76,006,000		(22,300,000)			
Supplemental (Anticipated)								
Supplemental (Enacted)								
Total FPD	\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,253,865,659		\$ 2,276,355,601	
<u>FPD Requirements</u>								
USMS Detention Costs								
Housing	1,863,274,895	-3%	1,887,893,304	2%	1,889,944,289	0%	1,966,066,131	4%
Medical	183,735,622	11%	193,048,211	5%	191,925,948	-1%	189,041,963	-2%
Transportation	102,624,077	2%	117,112,184	14%	116,675,917	0%	104,251,150	-11%
Program Management	28,256,881	9%	(261,845)	-101%	145,813	-156%	6,380	-96%
Interest	38,953	8295%	2,261	-94%	41,092	1717%	200,000	387%
Contract Deferrals from Prior Year	17,852,376							
Contract Deferrals to Following Year								
Total USMS Detention Costs	2,195,782,804	-2%	2,197,794,116	0%	2,198,733,059	0%	2,259,565,624	3%
Surplus/(Shortfall)	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 55,132,600	113%	\$ 16,789,977	-70%
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)		\$ (30,000,000)	
Surplus/Shortfall w/ Operating Margin	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 25,132,600	324%	\$ (13,210,023)	-153%
Total ADP: CY Current Month/PY Annual	57,670		55,626		54,379		53,933	
Non-Fed ADP: CY Current Month/PY EOY	48,540		47,226		46,304		45,859	
Non-Fed Annual ADP: CY Estimate/PY Actual	50,282	-7.4%	48,069	-4.4%	47,685	-0.8%	45,870	-3.8%
Average Per Diem	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 109.30	4.2%	\$ 117.71	7.7%
Jail Per Diem Cost (Housing Only)	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,211,971	3.4%	\$ 5,399,319	3.6%
Total Daily Cost (All Cost Categories)	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,023,926	0.3%	\$ 6,190,591	2.8%
Solvency Thru Date (using Total Daily Cost)	October 5		October 4		October 9		October 2	

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of May 19, 2026.

USMS Federal Prisoner Detention (FPD)
ADP by Offense Type: Data Includes Actuals Through April 2026

Offense Type	EOY FY 2025	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2025	% Change Over FY25
Drugs	16,332	15,442	15,206	-236	-1.5%	-1,126	-6.9%
Immigration	11,345	11,694	12,487	793	6.8%	1,142	10.1%
Weapons	6,529	6,220	6,128	-92	-1.5%	-401	-6.1%
Violent Crime	5,419	5,234	5,148	-86	-1.6%	-271	-5.0%
Supervision (Probation Violations)	7,632	7,476	7,216	-260	-3.5%	-416	-5.5%
Property Crime	2,112	2,072	2,086	14	0.7%	-26	-1.2%
Other Offenses	3,267	3,322	3,261	-61	-1.8%	-6	-0.2%
Material Witness	305	404	434	30	7.4%	129	42.3%
Writs, Holds, and Transfers	2,211	1,999	1,978	-21	-1.1%	-233	-10.5%
Total FPD	55,152	53,863	53,944	81	0.2%	-1,208	-2.2%

USMS Federal Prisoner Detention (FPD)
Cost Projection for FY 2026: Data Includes Actuals Through May 2026

	FY 2023 Actuals	% Change over FY22	FY 2024 Actuals	% Change over FY23	FY 2025 Actuals	% Change over FY24	FY 2026 Projections	% Change over FY25
<u>FPD Availability</u>								
Appropriation	2,129,789,000		2,100,000,000		2,236,000,000		2,236,000,000	
Balance Rescission								
Carry Forward	38,379,276		32,427,836		25,931,812		55,132,601	
Reimbursable Authority (Estimated)							600,000	
Reimbursables (Actual)	304,793		379,363		551,017			
Recoveries/Refunds (Anticipated)					-		-	
Recoveries/Refunds (Actual)	11,737,572		14,912,734		13,682,830		16,076,630	
Transfers (Anticipated)							(30,377,000)	
Transfers (Actual)	48,000,000		76,006,000		(22,300,000)			
Supplemental (Anticipated)								
Supplemental (Enacted)								
Total FPD	\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,253,865,659		\$ 2,277,432,231	
<u>FPD Requirements</u>								
USMS Detention Costs								
Housing	1,863,274,895	-3%	1,887,893,304	2%	1,889,944,289	0%	1,944,844,232	3%
Medical	183,735,622	11%	193,048,211	5%	191,925,948	-1%	189,398,288	-1%
Transportation	102,624,077	2%	117,112,184	14%	116,675,917	0%	115,237,008	-1%
Program Management	28,256,881	9%	(261,845)	-101%	145,813	-156%	6,380	-96%
Interest	38,953	8295%	2,261	-94%	41,092	1717%	200,000	387%
Contract Deferrals from Prior Year	17,852,376							
Contract Deferrals to Following Year								
Total USMS Detention Costs	2,195,782,804	-2%	2,197,794,116	0%	2,198,733,059	0%	2,249,685,908	2%
Surplus/(Shortfall)	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 55,132,600	113%	\$ 27,746,323	-50%
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)		\$ (30,000,000)	
Surplus/Shortfall w/ Operating Margin	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 25,132,600	324%	\$ (2,253,677)	-109%
Total ADP: CY Current Month/PY Annual	57,670		55,626		54,379		53,839	
Non-Fed ADP: CY Current Month/PY EOY	48,540		47,226		46,304		45,914	
Non-Fed Annual ADP: CY Estimate/PY Actual	50,282	-7.4%	48,069	-4.4%	47,685	-0.8%	46,065	-3.4%
Average Per Diem	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 109.30	4.2%	\$ 115.95	6.1%
Jail Per Diem Cost (Housing Only)	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,211,971	3.4%	\$ 5,341,275	2.5%
Total Daily Cost (All Cost Categories)	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,023,926	0.3%	\$ 6,163,523	2.3%
Solvency Thru Date (using Total Daily Cost)	October 5		October 4		October 9		October 4	

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of June 15, 2026.

USMS Federal Prisoner Detention (FPD)
ADP by Offense Type: Data Includes Actuals Through May 2026

Offense Type	EOY FY 2025	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2025	% Change Over FY25
Drugs	16,354	15,274	15,221	-53	-0.3%	-1,133	-6.9%
Immigration	11,339	12,421	12,724	303	2.4%	1,385	12.2%
Weapons	6,519	6,120	6,096	-24	-0.4%	-423	-6.5%
Violent Crime	5,434	5,174	5,114	-60	-1.2%	-320	-5.9%
Supervision (Probation Violations)	7,609	7,233	7,013	-220	-3.0%	-596	-7.8%
Property Crime	2,106	2,078	2,067	-11	-0.5%	-39	-1.9%
Other Offenses	3,259	3,257	3,269	12	0.4%	10	0.3%
Material Witness	305	436	479	43	9.9%	174	57.0%
Writs, Holds, and Transfers	2,206	1,958	1,937	-21	-1.1%	-269	-12.2%
Total FPD	55,131	53,951	53,920	-31	-0.1%	-1,211	-2.2%