

USMS Federal Prisoner Detention (FPD)
Cost Projection for FY 2026: Data Includes Actuals Through June 2026

	FY 2023 Actuals	% Change over FY22	FY 2024 Actuals	% Change over FY23	FY 2025 Actuals	% Change over FY24	FY 2026 Projections	% Change over FY25
<u>FPD Availability</u>								
Appropriation	2,129,789,000		2,100,000,000		2,236,000,000		2,236,000,000	
Balance Rescission								
Carry Forward	38,379,276		32,427,836		25,931,812		55,132,601	
Reimbursable Authority (Estimated)							600,000	
Reimbursables (Actual)	304,793		379,363		551,017			
Recoveries/Refunds (Anticipated)					-		-	
Recoveries/Refunds (Actual)	11,737,572		14,912,734		13,682,830		18,899,768	
Transfers (Anticipated)							(30,377,000)	
Transfers (Actual)	48,000,000		76,006,000		(22,300,000)			
Supplemental (Anticipated)								
Supplemental (Enacted)								
Total FPD	\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,253,865,659		\$ 2,280,255,369	
<u>FPD Requirements</u>								
USMS Detention Costs								
Housing	1,863,274,895	-3%	1,887,893,304	2%	1,889,944,289	0%	1,908,678,967	1%
Medical	183,735,622	11%	193,048,211	5%	191,925,948	-1%	188,399,976	-2%
Transportation	102,624,077	2%	117,112,184	14%	116,675,917	0%	116,560,015	0%
Program Management	28,256,881	9%	(261,845)	-101%	145,813	-156%	(1,421)	-101%
Interest	38,953	8295%	2,261	-94%	41,092	1717%	200,000	387%
Contract Deferrals from Prior Year	17,852,376							
Contract Deferrals to Following Year								
Total USMS Detention Costs	2,195,782,804	-2%	2,197,794,116	0%	2,198,733,059	0%	2,213,837,537	1%
Surplus/(Shortfall)	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 55,132,600	113%	\$ 66,417,832	20%
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)		\$ (30,000,000)	
Surplus/Shortfall w/ Operating Margin	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 25,132,600	324%	\$ 36,417,832	45%
Total ADP: CY Current Month/PY Annual	57,670		55,626		54,379		54,491	
Non-Fed ADP: CY Current Month/PY EOY	48,540		47,226		46,304		46,541	
Non-Fed Annual ADP: CY Estimate/PY Actual	50,282	-7.4%	48,069	-4.4%	47,685	-0.8%	46,220	-3.1%
Average Per Diem	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 109.30	4.2%	\$ 115.70	5.9%
Jail Per Diem Cost (Housing Only)	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,211,971	3.4%	\$ 5,347,693	2.6%
Total Daily Cost (All Cost Categories)	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,023,926	0.3%	\$ 6,065,308	0.7%
Solvency Thru Date (using Total Daily Cost)	October 5		October 4		October 9		October 10	

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of July 16, 2026.

USMS Federal Prisoner Detention (FPD)
ADP by Offense Type: Data Includes Actuals Through June 2026

Offense Type	EOY FY 2025	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2025	% Change Over FY25
Drugs	16,310	15,123	15,174	51	0.3%	-1,136	-7.0%
Immigration	11,299	12,532	13,099	567	4.5%	1,800	15.9%
Weapons	6,479	6,028	6,057	29	0.5%	-422	-6.5%
Violent Crime	5,425	5,112	5,075	-37	-0.7%	-350	-6.5%
Supervision (Probation Violations)	7,559	6,897	6,909	12	0.2%	-650	-8.6%
Property Crime	2,098	2,040	2,085	45	2.2%	-13	-0.6%
Other Offenses	3,249	3,253	3,266	13	0.4%	17	0.5%
Material Witness	303	475	518	43	9.1%	215	71.0%
Writs, Holds, and Transfers	2,396	2,403	2,398	-5	-0.2%	2	0.1%
Total FPD	55,118	53,863	54,581	718	1.3%	-537	-1.0%

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Balance Rescission								
Carry Forward	38,379,276		32,427,836		25,931,812		55,132,601	
Reimbursable Authority (Estimated)							600,000	
Reimbursables (Actual)	304,793		379,363		551,017			
Recoveries/Refunds (Anticipated)					-		-	
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Transfers (Anticipated)							(30,377,000)	
Transfers (Actual)	48,000,000		76,006,000		(22,300,000)			
Supplemental (Anticipated)								
Supplemental (Enacted)								
Total FPD	\$ 2,228,210,641		\$ 2,223,725,934		\$ 2,253,865,659		\$ 2,285,804,470	
<u>FPD Requirements</u>								
USMS Detention Costs								
Housing	1,863,274,895	-3%	1,887,893,304	2%	1,889,944,289	0%	1,917,088,614	1%
Medical	183,735,622	11%	193,048,211	5%	191,925,948	-1%	190,537,197	-1%
Transportation	102,624,077	2%	117,112,184	14%	116,675,917	0%	116,885,088	0%
Program Management	28,256,881	9%	(261,845)	-101%	145,813	-156%	(1,421)	-101%
Interest	38,953	8295%	2,261	-94%	41,092	1717%	200,000	387%
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Contract Deferrals to Following Year								
Total USMS Detention Costs	2,195,782,804	-2%	2,197,794,116	0%	2,198,733,059	0%	2,224,709,478	1%
Surplus/(Shortfall)	\$ 32,427,837	-16%	\$ 25,931,818	-20%	\$ 55,132,600	113%	\$ 61,094,992	11%
Operating Margin	\$ (20,000,000)		\$ (20,000,000)		\$ (30,000,000)		\$ (30,000,000)	
Surplus/Shortfall w/ Operating Margin	\$ 12,427,837	-32%	\$ 5,931,818	-52%	\$ 25,132,600	324%	\$ 31,094,992	24%
Total ADP: CY Current Month/PY Annual	57,670		55,626		54,379		54,780	
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Non-Fed Annual ADP: CY Estimate/PY Actual	50,282	-7.4%	48,069	-4.4%	47,685	-0.8%	46,231	-3.0%
Average Per Diem	\$ 101.49	5.1%	\$ 104.88	3.3%	\$ 109.30	4.2%	\$ 115.81	6.0%
Jail Per Diem Cost (Housing Only)	\$ 5,102,894	-2.6%	\$ 5,041,677	-1.2%	\$ 5,211,971	3.4%	\$ 5,353,781	2.7%
Total Daily Cost (All Cost Categories)	\$ 6,015,843	-1.7%	\$ 6,004,902	-0.2%	\$ 6,023,926	0.3%	\$ 6,095,094	1.2%
Solvency Thru Date (using Total Daily Cost)	October 5		October 4		October 9		October 10	

USMS projects ADP and per diem using a complex statistical evaluation; JMD uses only historical population data to compare to the USMS estimate. JMD accepts USMS projections for per diem, medical, transportation, and other costs.

This report is updated monthly after USMS reports actual FPD data for the previous month. Report actual data as of September 13, 2026.

USMS Federal Prisoner Detention (FPD)
ADP by Offense Type: Data Includes Actuals Through July 2026

Offense Type	EOY FY 2025	Previous Month	Current	Change Over Prev Month	% Change Over Prev Month	Change Over FY 2025	% Change Over FY25
Drugs	16,335	15,230	15,212	-18	-0.1%	-1,123	-6.9%
Immigration	11,267	12,985	13,131	146	1.1%	1,864	16.5%
Weapons	6,473	6,082	6,142	60	1.0%	-331	-5.1%
Violent Crime	5,435	5,137	5,147	10	0.2%	-288	-5.3%
Supervision (Probation Violations)	7,558	6,962	7,087	125	1.8%	-471	-6.2%
Property Crime	2,094	2,080	2,127	47	2.3%	33	1.6%
Other Offenses	3,251	3,273	3,309	36	1.1%	58	1.8%
Material Witness	303	514	535	21	4.1%	232	76.6%
Writs, Holds, and Transfers	2,310	2,181	2,177	-4	-0.2%	-133	-5.8%
Total FPD	55,026	54,444	54,867	423	0.8%	-159	-0.3%